S1430-1-4

STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1984 - 1985

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1984-85

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October 1985

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FOREWORD

The Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction is pleased to present the 1984-85 Report of Educational Statistics.

In order to be effective, educators require accurate information so they may plan, implement, and evaluate educational programs. With this end in mind we have designed this publication to provide the reader with educational data that is categorized into eight sections. They are (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Services, (7) Facilities and (8) Nonpublic Schools.

No publication of this scope is ever produced by efforts of a few. I wish to thank all the persons in the school districts who generously gave of their time to make this publication reflect accurate and timely information. Also, I would like to express my gratitude to the members of the Department of Public Instruction staff who worked with the Planning, Research, and Evaluation personnel in acquiring the vital data.

As always, comments for improving the effectiveness and readability of this publication are welcome.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation Division

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgements, rental of land and buildings.

F.T.E. Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full time position.

F.T.E. Student - Derived by formula to aggregate full time students and part time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which require a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools, 1983-84 published by the Department of Public Instruction.

The definition for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMNS

ADA	-	Average Daily Attendance	EMH	-	Educable Mentally Handicapped	LTB	- Less Than Bachelor Degree
ADM	-	Average Daily Membership	F.T.E.	-	Full-Time Equivalent	ORTH	- Orthopedic
AUT	-	Autistic	G.E.D.	-	General Education Development	PL	- Public Law
BL	-	Blind	HHPD	-	Hard of Hearing or Partially Deaf	PS	- Partially Sighted
DB	-	Deaf Blind				SEM	- Socially or Emotionally Maladjusted
ECIA	-	Education Consolidation & Improvement Act	ILC	-	Intensive Learning Center	SMH	- Severely Mentally Handicapped
			LD	-	Learning Disabled	TMH	- Trainable Mentally Handicapped

STATISTICAL SUMMARIES

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1980-1984

Public Schools	1980-81	1981-82	1982-83	1983-84	1984-85
PUPILS (F.T.E.)					
Enrollments, September 30					
Grades Pk-12	99,403	95,072	92,646	91,406	91,767
Grades Pk-6	48,615	46,866	45,963	45,545	46,901
Grades 7-12	50,788	48,206	46,683	45,861	44,866
Units					
Division I	5,621	5,435	5,374	5,425	5,5[illegible]
Division II	6,648	6,503	6,433	6,492	6,536
High School Graduates	9,347	7,920 [a]	7,576 [a]	7,015 [a]	6,464 [a]
Number Transported	85,719	85,959	83,873	81,043	79,723
Average Daily Membership[b]					
Grades K-12, June 30	97,218	93,267	91,460	90,227	90,307
Average Daily Attendance[b]					
Grades K-12, June 30	89,609	85,854	84,915	83,897	84,232
Days School in Session	180	180	180	180	180
Percent Attendance Based Upon					
Average Daily Membership	92	92	93	93	93
PERSONNEL (F.T.E.)					
Official/Administrative	498.0	458.0	461.0	467.5	468.0
Classroom Teacher	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4
Instructional Support	455.7	409.5	424.8	391.8	412.9
Professional - Other	408.7	381.6	409.4	410.3	407.3
Skilled and Service Worker	3,653.9	3,355.5	3,275.6	3,216.4	3,214.0
Total	10,542.0	10,031.2	9,980.0	9,915.1	10,082.6
DISTRICTS	16	19	19	19	19
SCHOOLS	184	159	158	164	160

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients.

[b] These figures do not include data from the half-day vocational schools

Source: Planning, Research, and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1980-1984

	1980-81	1981-82	1982-83	1983-84	1984-85
EXPENDITURES					
Current (Districts and State Board of Education)	$245,752,658	$255,005,951	$275,622,942	$322,833,097	$351,089,589
Current (State Treasurer)[a]	33,538,982	36,591,623	23,637,873	-	-
Total Current	279,291,640	292,397,574	299,260,815	322,833,097	351,089,589
Capital Outlay and Debt Service	34,395,423	31,921,065	35,526,033	34,427,856	34,963,402
Other[c]	9,869,178	9,825,604	10,014,146	10,442,016	12,939,777
PUPIL TRANSPORTATION COST	18,114,872	20,398,980	21,274,041	22,422,169	23,297,346
Average Cost Per Pupil Transportation	211	237	254	277	292
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	14,566,998	13,855,874	15,003,706	15,605,739	17,420,364
Classroom Teachers	100,741,725	104,050,260	110,611,875	112,855,194	126,632,176
Instructional Support	9,377,824	8,891,136	9,781,029	9,231,690	10,582,875
Professional - Other	7,232,000	7,303,846	8,220,500	8,362,653	8,959,545
Skilled and Service Workers	30,073,680	29,013,310	30,674,300	30,680,640	33,082,600
Total Salaries - Local Districts	161,992,227	163,114,426	174,297,608	176,738,471	196,673,400
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	29,241	30,253	32,546	33,417	37,223
Classroom Teachers	18,025	19,290	20,625	20,934	22,924
Instructional Support	20,656	21,792	23,123	23,671	25,875
Professional - Other	18,080	19,529	20,500	20,751	22,455
Skilled and Service Workers	9,720	10,198	11,195	11,448	12,484
Total Average Salaries - Local Districts	16,143	17,208	18,566	18,941	20,812
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[d] AND AVERAGE DAILY MEMBERSHIP	2,873	3,135	3,272	3,578	3,887
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[d] AND AVERAGE DAILY ATTENDANCE	3,117	3,406	3,524	3,848	4,168
BONDED SCHOOL DEBT	23,368,965 [e]	37,427,520	33,499,207	35,873,915	30,488,985
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[d] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	240	401	366	398	337
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[d] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 261	$ 436	$ 394	$ 428	$ 361

[a] Expenditures made for education by the State Government are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services. Expenditures for 1983-84 are estimates. Beginning in 1983-84, these expenditures are reported in district and State Board of Education expenditures. [b] Full-time personnel included only. [c] Includes Community Service and Outgoing Transfer. [d] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.
[e] Excluded bonded Debt of Wilmington.
Source: Planning, Research, and Evaluation Division

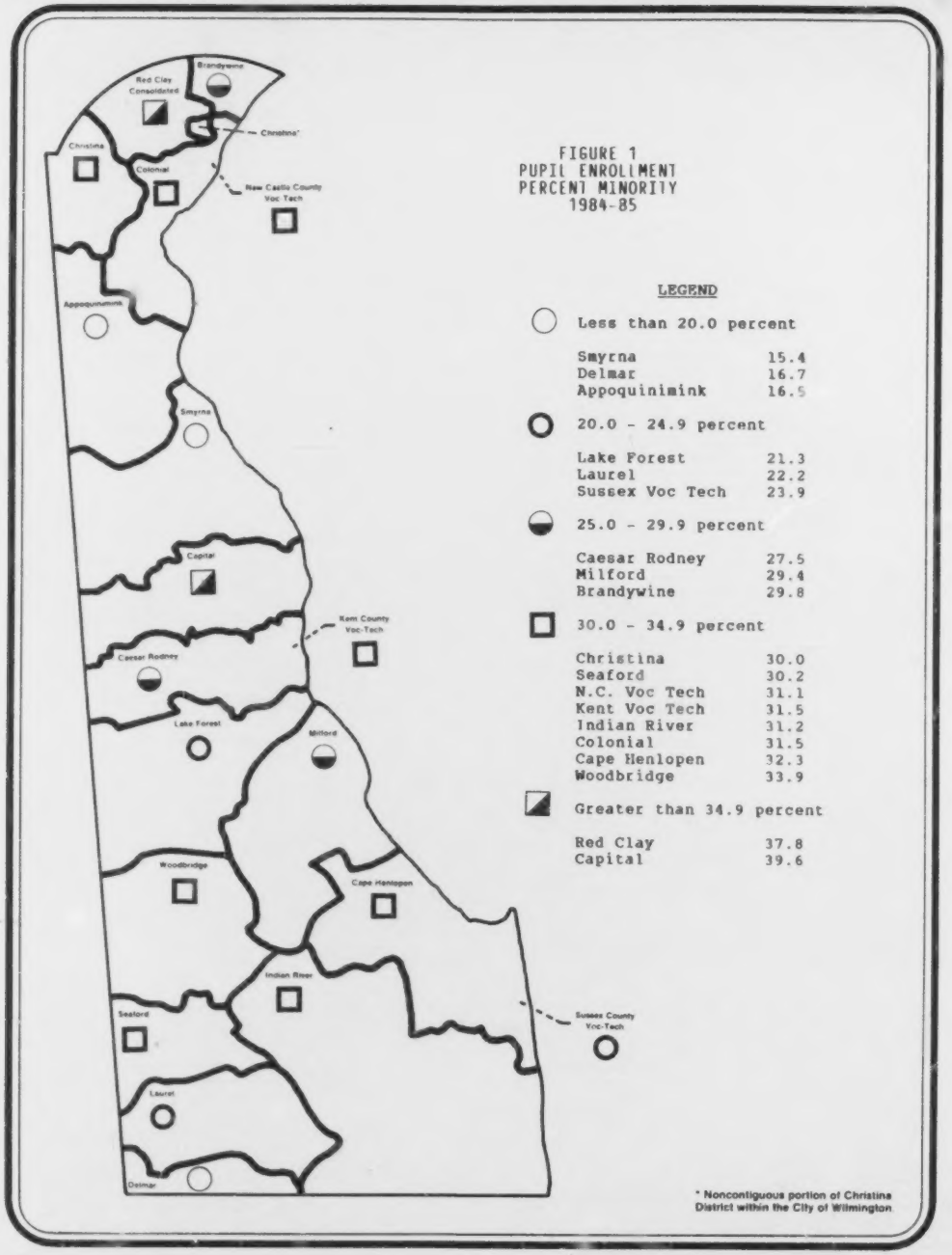


FIGURE 1
PUPIL ENROLLMENT
PERCENT MINORITY
1984-85

LEGEND

○ Less than 20.0 percent

Smyrna	15.4
Delmar	16.7
Appoquinimink	16.9

◯ 20.0 - 24.9 percent

Lake Forest	21.3
Laurel	22.2
Sussex Voc Tech	23.9

◒ 25.0 - 29.9 percent

Caesar Rodney	27.5
Milford	29.4
Brandywine	29.8

□ 30.0 - 34.9 percent

Christina	30.0
Seaford	30.2
N.C. Voc Tech	31.1
Kent Voc Tech	31.5
Indian River	31.2
Colonial	31.5
Cape Henlopen	32.3
Woodbridge	33.9

◪ Greater than 34.9 percent

Red Clay	37.8
Capital	39.6

* Noncontiguous portion of Christina District within the City of Wilmington

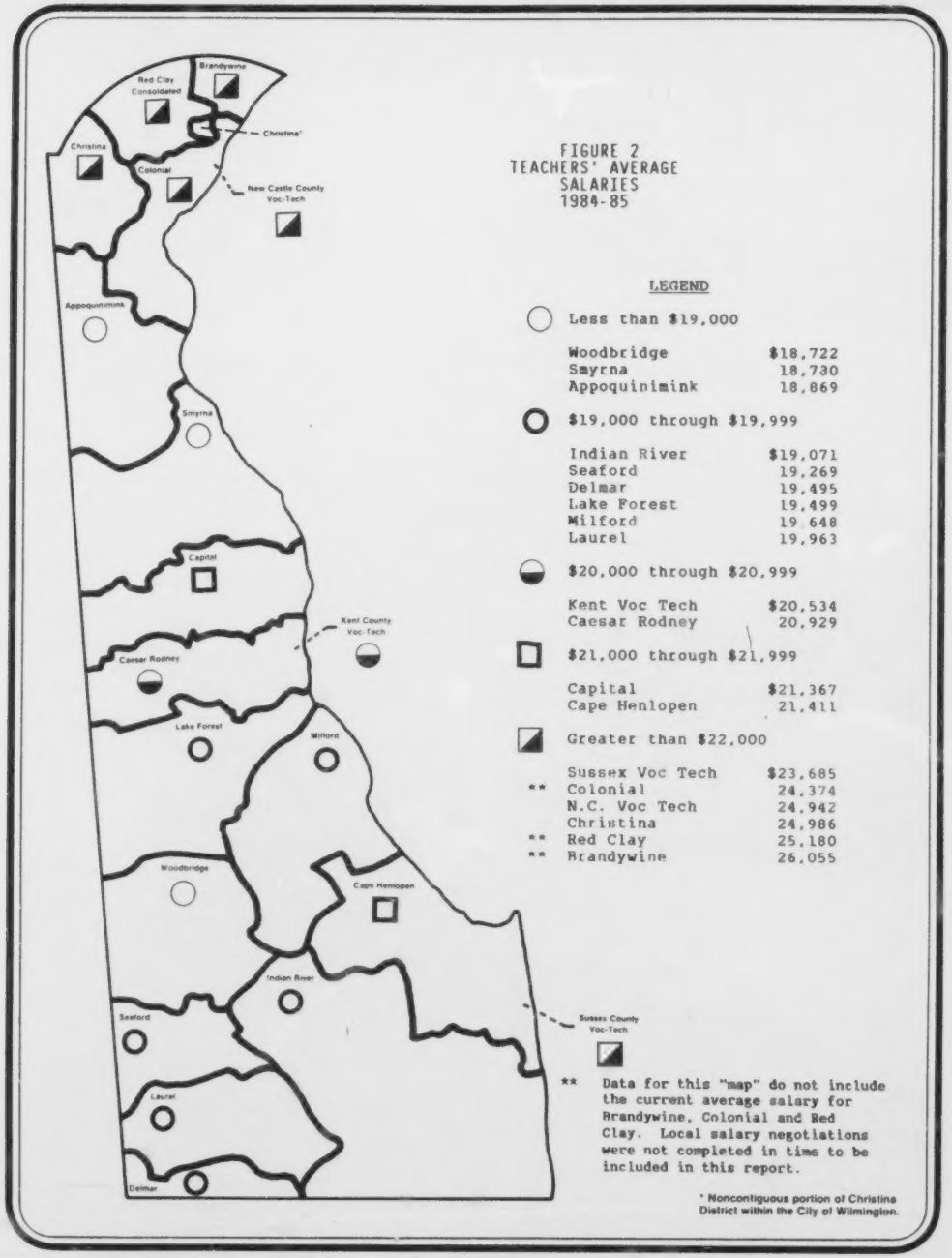


FIGURE 2
TEACHERS' AVERAGE SALARIES
1984-85

LEGEND

○ Less than $19,000

Woodbridge	$18,722
Smyrna	18,730
Appoquinimink	18,869

◯ $19,000 through $19,999

Indian River	$19,071
Seaford	19,269
Delmar	19,495
Lake Forest	19,499
Milford	19,648
Laurel	19,963

◒ $20,000 through $20,999

Kent Voc Tech	$20,534
Caesar Rodney	20,929

□ $21,000 through $21,999

Capital	$21,367
Cape Henlopen	21,411

◪ Greater than $22,000

	Sussex Voc Tech	$23,685
**	Colonial	24,374
	N.C. Voc Tech	24,942
	Christina	24,986
**	Red Clay	25,180
**	Brandywine	26,055

** Data for this "map" do not include the current average salary for Brandywine, Colonial and Red Clay. Local salary negotiations were not completed in time to be included in this report.

* Noncontiguous portion of Christina District within the City of Wilmington.

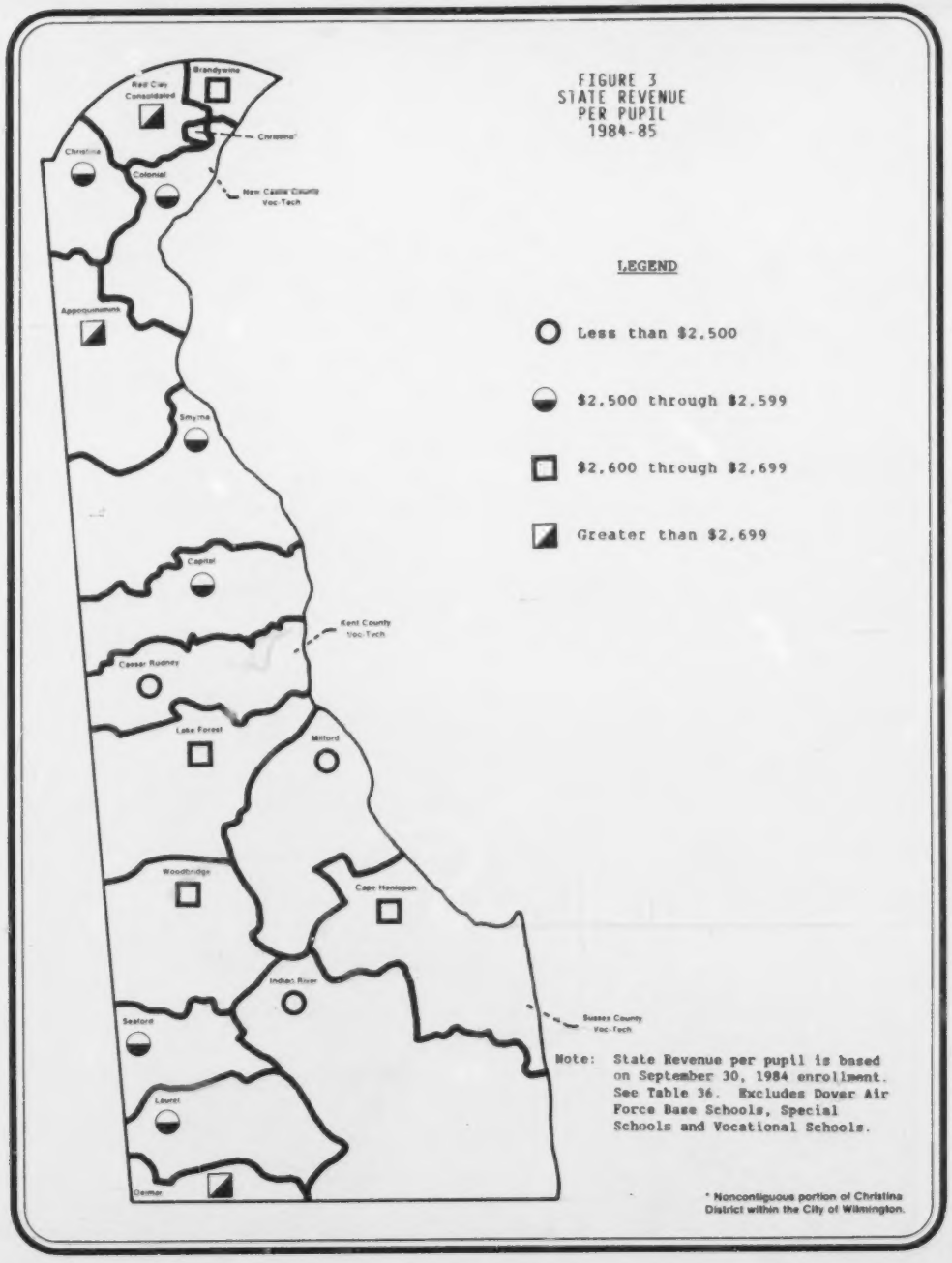
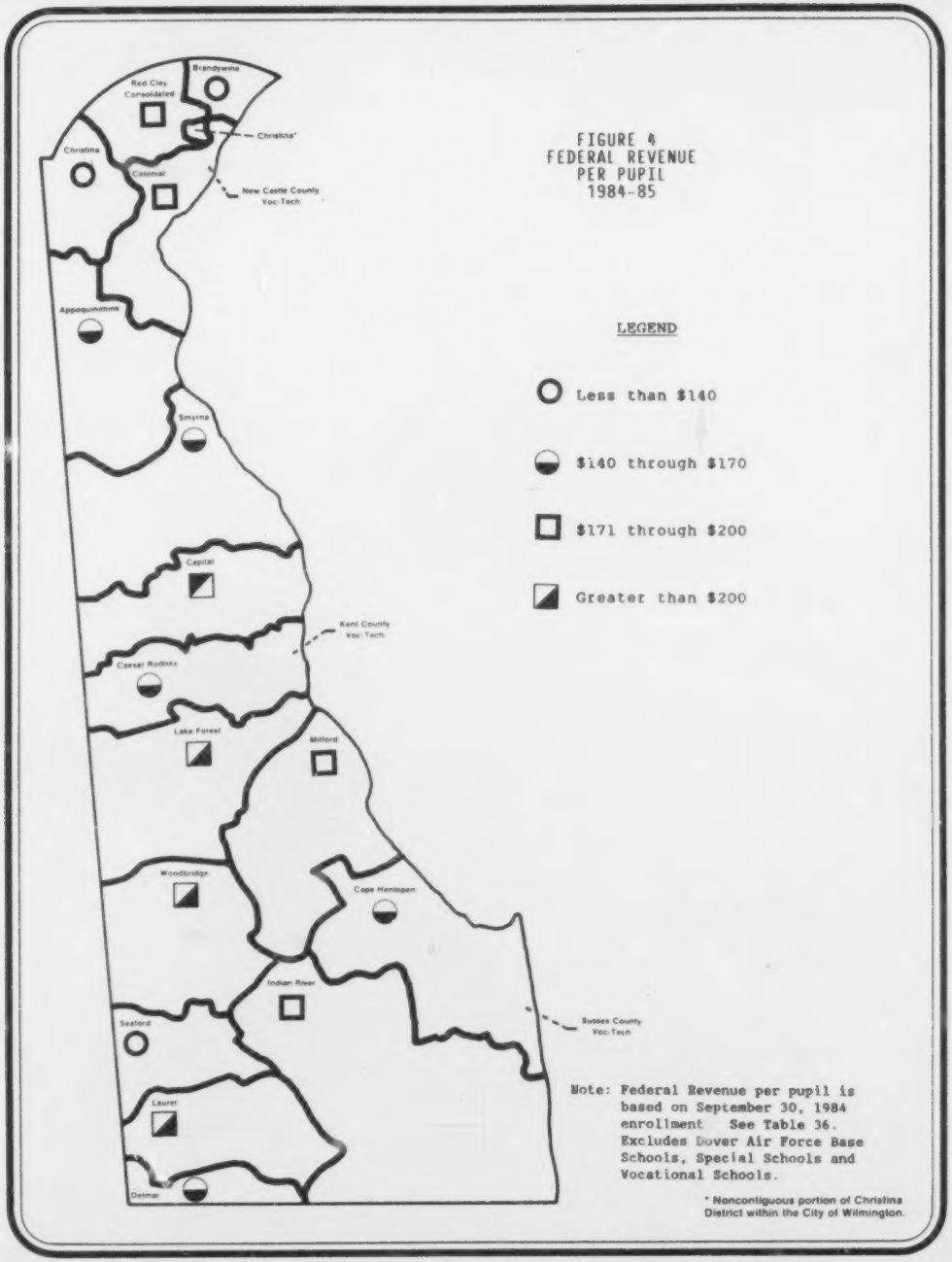
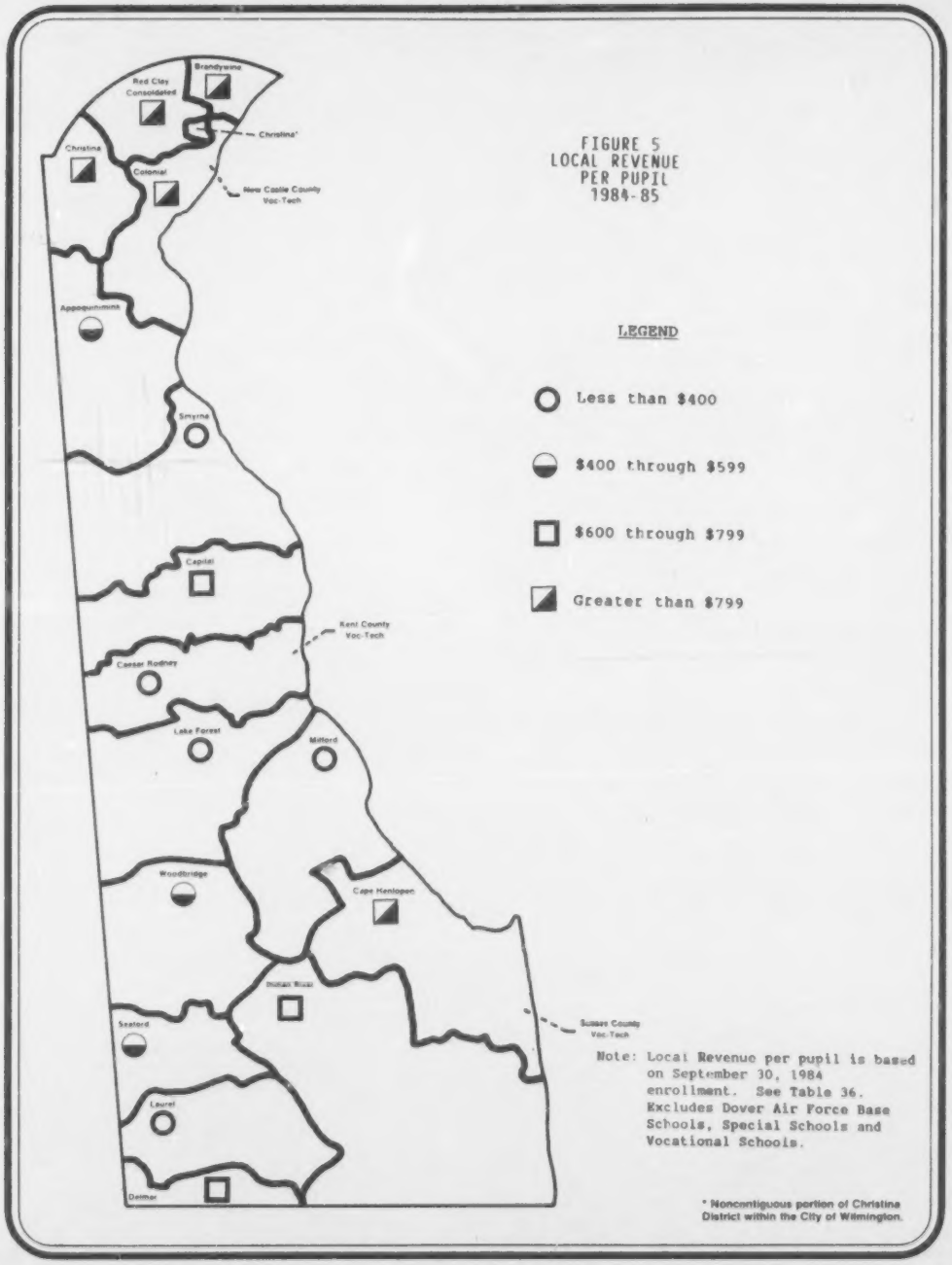


FIGURE 3
STATE REVENUE
PER PUPIL
1984-85
LEGEND
Less than $2,500
$2,500 through $2,599
$2,600 through $2,699
Greater than $2,699
Brandywine
Red Clay Consolidated
Christina*
Christina
Colonial
New Castle County Voc-Tech
Appoquinimink
Smyrna
Capital
Kent County Voc-Tech
Caesar Rodney
Lake Forest
Milford
Woodbridge
Cape Henlopen
Indian River
Seaford
Laurel
Delmar
Sussex County Voc-Tech
Note: State Revenue per pupil is based on September 30, 1984 enrollment. See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.
* Noncontiguous portion of Christina District within the City of Wilmington.


Brandywine
Red Clay Consolidated
Christina*
Christina
Colonial
New Castle County Voc-Tech
Appoquinimink
Smyrna
Capital
Kent County Voc-Tech
Caesar Rodney
Lake Forest
Milford
Woodbridge
Cape Henlopen
Indian River
Sussex County Voc-Tech
Seaford
Laurel
Delmar
FIGURE 4
FEDERAL REVENUE
PER PUPIL
1984-85
LEGEND
Less than $140
$140 through $170
$171 through $200
Greater than $200
Note: Federal Revenue per pupil is based on September 30, 1984 enrollment See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.
* Noncontiguous portion of Christina District within the City of Wilmington.


Red Clay Consolidated
Brandywine
Christina*
Christina
Colonial
New Castle County Voc-Tech
Appoquinimink
Smyrna
Capital
Kent County Voc-Tech
Caesar Rodney
Lake Forest
Milford
Woodbridge
Cape Henlopen
Indian River
Sussex County Voc-Tech
Seaford
Laurel
Delmar
FIGURE 5
LOCAL REVENUE
PER PUPIL
1984-85
LEGEND
Less than $400
$400 through $599
$600 through $799
Greater than $799
Note: Local Revenue per pupil is based on September 30, 1984 enrollment. See Table 36. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.
* Noncontiguous portion of Christina District within the City of Wilmington.

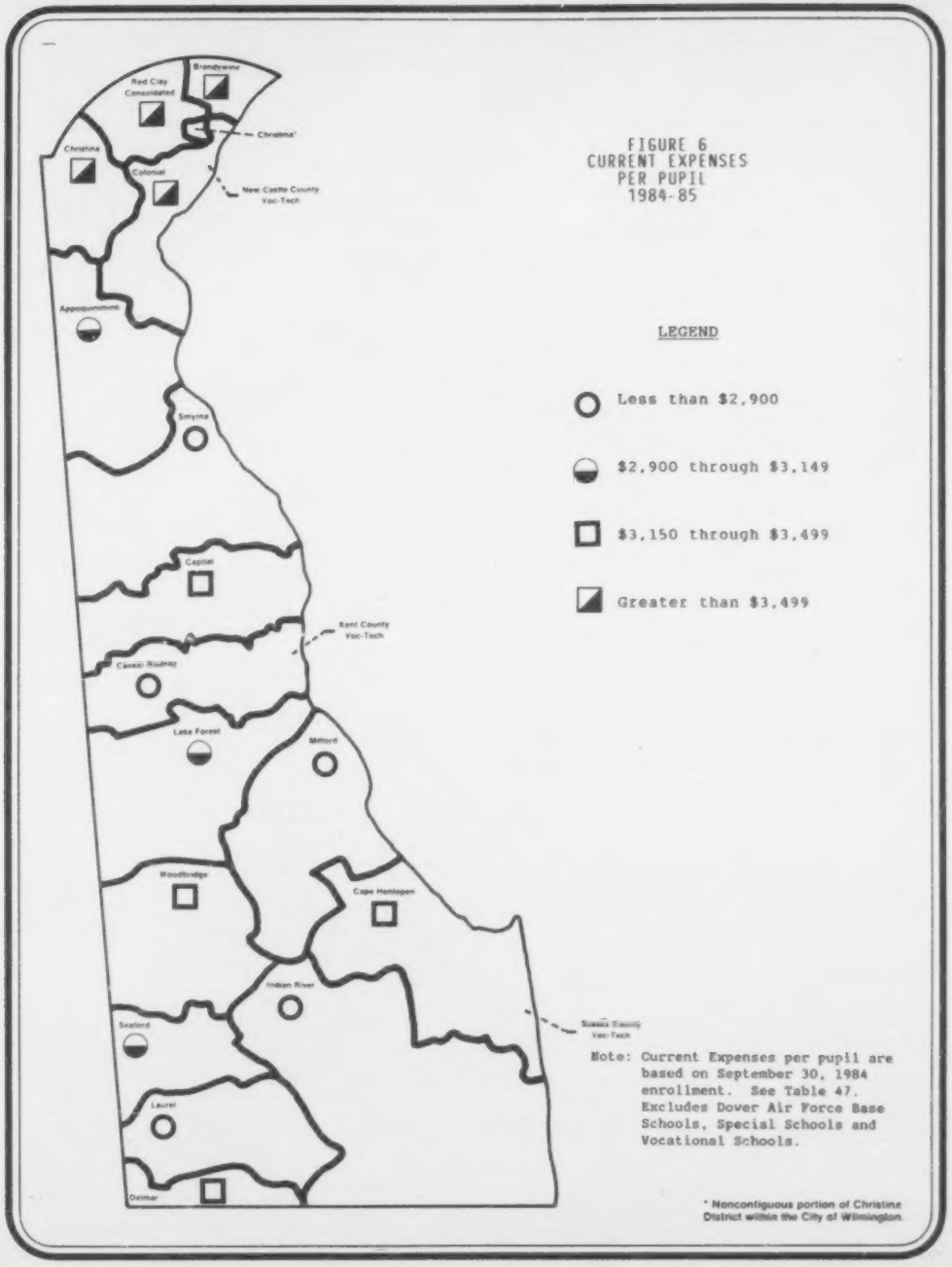


FIGURE 6
CURRENT EXPENSES
PER PUPIL
1984-85

Note: Current Expenses per pupil are based on September 30, 1984 enrollment. See Table 47. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington.

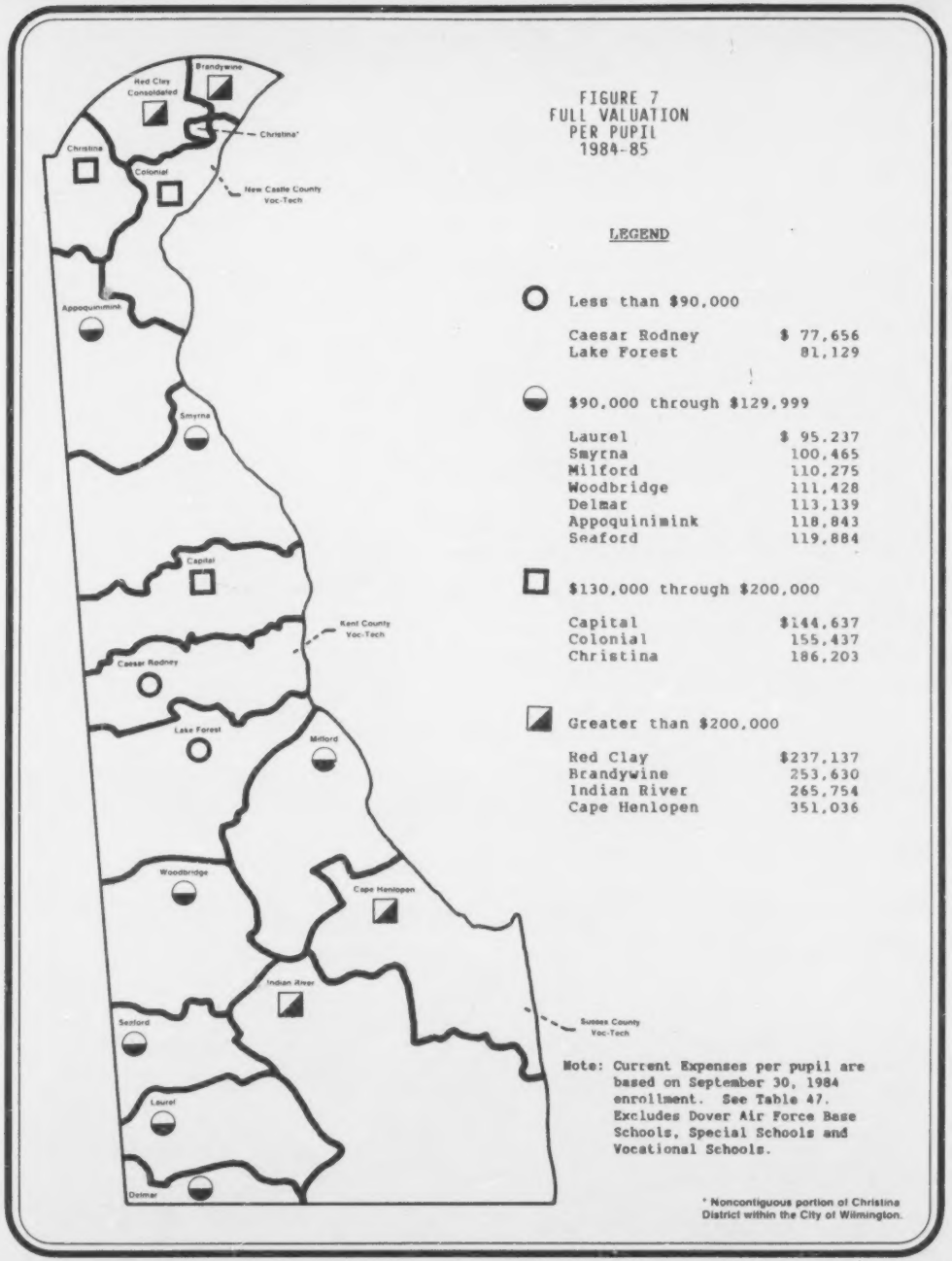


FIGURE 7
FULL VALUATION
PER PUPIL
1984-85

LEGEND

○ Less than $90,000

Caesar Rodney	$ 77,656
Lake Forest	81,129

◒ $90,000 through $129,999

Laurel	$ 95,237
Smyrna	100,465
Milford	110,275
Woodbridge	111,428
Delmar	113,139
Appoquinimink	118,843
Seaford	119,884

□ $130,000 through $200,000

Capital	$144,637
Colonial	155,437
Christina	186,203

◪ Greater than $200,000

Red Clay	$237,137
Brandywine	253,630
Indian River	265,754
Cape Henlopen	351,036

Note: Current Expenses per pupil are based on September 30, 1984 enrollment. See Table 47. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington.

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1984-85

District	ADM				ADA				Percent ADA to ADM
	K	1-6	7-12	Total K-12	K	1-6	7-12	Total K-12	
NEW CASTLE COUNTY									
Appoquinimink	158	968	1,012	2,138	146	913	939	1,998	93.4
Brandywine	817	4,367	5,379	10,563	765	4,146	4,979	9,890	93.6
C. W. Bush	7	31	20	58	6	28	19	53	91.3
Springer I.L.C.	69	116	88	273	64	109	73	246	90.1
Christina	1,355	6,587	6,518	14,460	1,271	6,247	6,019	13,537	93.6
Autistic	1	16	21	38	1	14	19	34	89.4
Joseph H. Douglass	7	28	30	65	4	23	27	54	83.8
Margaret Sterck	28	38	63	129	26	36	60	122	94.5
Christina I.L.C.	74	251	176	501	68	233	140	441	88.0
Colonial	758	4,617	3,779	9,154	710	4,375	3,467	8,552	93.4
John G. Leach	28	40	44	112	24	37	38	99	88.3
Wallace Wallin	-	-	104	104	-	-	92	92	88.4
Red Clay	1,136	5,812	5,926	12,874	1,055	5,481	5,379	11,915	92.5
Meadowood	24	44	29	97	20	39	26	85	87.6
Red Clay I.L.C.	65	148	148	361	58	133	111	302	83.6
New Castle County Voc-Tech	-	-	2,818	2,818	-	-	2,632	2,632	93.3
Hodgson[b]	-	-	(979)	(979)	-	-	(850)	(850)	86.8
Total New Castle County	4,527	23,063	26,155	53,745	4,218	21,814	24,020	50,052	93.1
KENT COUNTY									
Caesar Rodney	321	2,070	2,316	4,707	298	1,967	2,175	4,440	94.3
John S. Charlton	9	26	66	101	8	25	62	95	94.0
Dover Air Force Base	145	685	305	1,135	137	658	291	1,086	95.6
Capital	393	2,442	2,554	5,389	365	2,311	2,345	5,021	93.1
Lake Forest	205	1,439	1,378	3,022	190	1,371	1,280	2,841	94.0
Milford	304	1,422	1,424	3,150	288	1,356	1,340	2,984	94.7
Smyrna	225	1,219	1,222	2,666	208	1,152	1,110	2,470	92.6
Kent County Voc-Tech[b]	-	-	(884)	(884)	-	-	(812)	(812)	91.8
Total Kent County	1,602	9,303	9,265	20,170	1,494	8,840	8,603	18,937	93.8
SUSSEX COUNTY									
Cape Henlopen	250	1,426	1,551	3,227	233	1,351	1,450	3,034	94.0
Delmar	-	-	651	651	-	-	598	598	91.8
Indian River	493	2,577	2,692	5,762	437	2,405	2,448	5,290	91.8
H.T.Ennis/Stockley Center	26	53	83	162	21	47	73	141	87.0
Laurel	148	848	911	1,907	136	800	854	1,790	93.8
Seaford	237	1,362	1,535	3,134	220	1,289	1,426	2,935	93.6
Woodbridge	127	679	743	1,549	117	642	696	1,455	93.9
Sussex County Voc-Tech[b]	-	-	(1,134)	(1,134)	-	-	(1,059)	(1,059)	93.3
Total Sussex County	1,281	6,945	8,166	16,392	1,164	6,534	7,545	15,243	92.9
TOTAL STATE	7,410	39,311	43,586	90,307	6,876	37,188	40,168	84,232	93.2

[a] Includes Regular and Special Students. [b] Students not included in the totals because they have been counted in their home schools.

Source: Planning, Research, and Evaluation Division

TABLE 4
ENROLLMENT BY GRADE FULL TIME EQUIVALENT
SEPTEMBER 30, 1984

District	K	1	2	3	4	5	6	Spec[b]	K-6	7	8	9	10	11	12	Spec	7-12	TOTAL
NEW CASTLE COUNTY																		
Appoquinimink	147	151	159	140	137	122	143	159	1,158	134	162	133	168	133	141	119	990	2,148
Brandywine	810	888	698	629	612	588	676	584	5,485	737	882	987	872	798	829	530	5,635	11,120
Christina	1,292	1,337	1,044	910	957	847	882	1,102	8,371	1,060	1,181	1,144	1,014	881	853	876	7,009	15,380
Colonial	705	856	673	605	636	640	710	583	5,408	726	701	594	507	477	459	579	4,043	9,451
Red Clay	1,127	1,183	838	738	860	777	846	826	7,195	987	1,005	926	942	826	807	805	6,298	13,493
New Castle County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	649	727	635	715	422	3,148	3,148
Hodgson[a]	-	-	-	-	-	-	-	-	-	-	-	(271)	(354)	(306)	(271)	-	(1,202)	(1,202)
Total New Castle County	4,081	4,415	3,412	3,022	3,202	2,974	3,257	3,254	27,617	3,644	3,931	4,433	4,230	3,750	3,804	3,331	27,123	54,740
KENT COUNTY																		
Caesar Rodney	438	485	418	408	410	403	414	274	3,250	490	475	464	392	347	344	227	2,739	5,989
Capital	372	442	372	356	299	373	369	312	2,896	401	434	508	441	288	343	236	2,651	5,547
Lake Forest	203	229	194	197	199	212	202	223	1,660	229	243	226	278	132	163	136	1,407	3,067
Milford	238	247	184	212	224	222	211	210	1,748	220	222	239	216	207	188	150	1,442	3,190
Smyrna	191	207	166	188	159	181	191	148	1,431	184	179	244	207	140	177	107	1,238	2,669
Kent County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	(2)	(133)	(286)	(298)	(263)	-	(982)	(982)
Total Kent County	1,442	1,610	1,334	1,361	1,291	1,391	1,389	1,167	10,985	1,524	1,553	1,681	1,533	1,114	1,215	856	9,477	20,462
SUSSEX COUNTY																		
Cape Henlopen	232	233	235	207	185	193	205	241	1,731	228	249	258	249	251	195	157	1,587	3,318
Delmar	-	-	-	-	-	-	-	-	-	91	102	106	91	114	110	43	657	657
Indian River	403	452	414	360	398	372	365	365	3,129	415	496	413	438	410	380	321	2,873	6,002
Laurel	150	145	152	131	122	113	115	71	999	148	122	165	120	147	130	57	889	1,888
Seaford	236	264	202	191	209	186	202	149	1,639	220	230	292	256	176	196	144	1,514	3,153
Woodbridge	103	106	102	91	93	105	96	105	801	113	112	87	122	94	103	115	746	1,547
Sussex County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	-	(41)	(300)	(343)	(392)	-	(1,076)	(1,076)
Total Sussex County	1,124	1,200	1,105	980	1,007	969	983	931	8,299	1,215	1,311	1,321	1,276	1,192	1,114	837	8,266	16,565
TOTAL STATE	6,647	7,225	5,851	5,363	5,500	5,334	5,629	5,352	46,901	6,383	6,795	7,435	7,039	6,057	6,133	5,024	44,866	91,767

Note: FTE Count is rounded to a whole number.

[a] These students attend Voc-Tech on a 1/2 day basis and are not included in the totals because they have already been counted in their home school districts.

[b] Includes 266 pre-kindergarten handicapped students.

Source: Planning, Research, and Evaluation Division

TABLE 5
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	147	151	159	140	136	120	139	992	134	158	131	162	129	138	852	1,844
Part-Time Special	-	-	-	-	1	2	4	9	16	-	8	4	11	6	5	34	50
Full-Time Special	-	27	32	20	16	17	14	24	150	22	26	25	13	9	9	104	254
Total By Grade	-	174	183	179	157	155	138	172	1,158	156	192	160	186	144	152	990	2,148
Brandywine School District																	
Regular	-	809	884	689	619	601	576	667	4,845	726	869	976	859	790	824	5,044	9,889
Part-Time Special	-	1	6	18	21	23	22	17	108	18	23	19	22	12	9	103	211
Full-Time Special	-	19	22	53	63	50	39	44	290	72	67	77	70	35	41	362	652
Total By Grade	-	829	912	760	703	674	637	728	5,243	816	959	1,072	951	837	874	5,509	10,752
Special Schools																	
Charles W. Bush (Full-Time)	11	5	4	7	3	2	5	2	39	3	2	4	4	5	2	20	59
Springer ILC (Full-Time)	25	46	30	19	24	15	16	19	194	21	10	22	19	13	14	99	293
Alfred I. DuPont (Full-Time)	-	-	1	2	-	-	3	3	9	-	-	2	2	-	3	7	16
Total By Grade	36	51	35	28	27	17	24	24	242	24	12	28	25	18	19	126	368
Total Brandywine School District																	
Regular	-	809	884	689	619	601	576	667	4,845	726	869	976	859	790	824	5,044	9,889
Part-Time Special	-	1	6	18	21	23	22	17	108	18	23	19	22	12	9	103	211
Full-Time Special	36	70	57	81	90	67	63	68	532	96	79	105	95	53	60	488	1,020
Total By Grade	36	880	947	788	730	691	661	752	5,485	840	971	1,100	976	855	893	5,635	11,120
Christina School District																	
Regular	-	1,292	1,337	1,042	908	954	846	875	7,254	1,057	1,175	1,136	982	866	836	6,052	13,306
Part-Time Special	-	-	-	4	3	5	3	11	26	4	8	12	44	26	31	125	151
Full-Time Special	-	46	89	111	119	117	93	84	659	142	110	121	79	53	15	520	1,179
Total By Grade	-	1,338	1,426	1,157	1,030	1,076	942	970	7,939	1,203	1,293	1,269	1,105	945	882	6,697	14,636
Special Schools																	
Statewide Autistic (Full-Time)	3	2	1	2	2	1	2	2	15	-	4	9	-	4	2	19	34
Joseph H. Douglas School		5	12	1	8	3	1	1	31	4	6	8	4	7	1	30	61
Margaret S. Sterck	20	8	3	6	5	6	6	5	59	16	8	19	5	7	13	68	127
Maclary ILC	35	37	42	59	67	-	-	-	240	-	-	-	-	-	-	-	240

(Table continued on following page)

TABLE 5 (continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Christina School District																	
Special Schools																	
Medill ILC (Full-Time).....	-	-	-	-	-	39	24	24	87	47	21	25	22	11	12	138	225
Option (Full-Time).....	-	-	-	-	-	-	-	-	-	1	6	22	11	8	3	51	51
Total By Grade.....	58	52	58	68	82	49	33	32	432	68	45	83	42	37	31	306	738
Total Christina School District																	
Regular.....	-	1,292	1,337	1,042	908	954	846	875	7,254	1,057	1,175	1,136	982	866	836	6,052	13,306
Part-Time Special.....	-	-	-	4	3	5	3	11	26	4	8	12	44	26	31	125	151
Full-Time Special.....	58	98	147	179	201	166	126	116	1,091	210	155	204	121	90	52	832	1,923
Total By Grade.....	58	1,390	1,484	1,225	1,112	1,125	975	1,002	8,371	1,271	1,338	1,352	1,147	982	919	7,009	15,380
Colonial School District																	
Regular.....	-	705	851	663	597	626	632	702	4,776	718	691	583	490	468	451	3,401	8,177
Part-Time Special.....	-	-	8	19	14	18	16	14	89	14	16	19	32	17	14	112	201
Full-Time Special.....	13	24	76	50	62	82	75	91	473	96	107	70	60	8	45	386	859
Total By Grade.....	13	729	935	732	673	726	723	807	5,338	828	814	672	582	493	510	3,899	9,237
Special Schools																	
John G. Leach (Part-Time).....	-	-	2	-	1	1	1	-	5	-	-	-	-	-	-	-	5
Full-Time Special.....	19	8	9	7	7	7	4	4	65	5	7	4	5	2	22	45	110
Wallace Wallin (Full-Time).....	-	-	-	-	-	-	-	-	-	-	5	39	19	24	19	106	106
Total By Grade.....	19	8	11	7	8	8	5	4	70	5	12	43	24	26	41	151	221
Total Colonial School District																	
Regular.....	-	705	851	663	597	626	632	702	4,776	718	691	583	490	468	451	3,401	8,177
Part-Time Special.....	-	-	8	19	14	18	16	14	89	14	16	19	32	17	14	112	201
Full-Time Special.....	32	32	87	57	70	90	80	95	543	101	116	114	81	54	64	530	1,073
Total By Grade.....	32	737	946	739	681	734	728	811	5,408	833	823	716	603	539	529	4,043	9,451

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Red Clay School District																	
Regular	-	1,127	1,181	835	731	853	771	841	6,339	975	987	916	933	818	797	5,426	11,765
Part-Time Special	-	-	4	6	15	13	12	8	58	20	31	18	17	14	17	117	175
Full-Time Special	-	11	64	85	95	83	82	107	527	118	124	122	100	51	47	562	1,089
Total By Grade	-	1,138	1,249	926	841	949	865	956	6,924	1,113	1,142	1,056	1,050	883	861	6,105	13,029
Special Schools																	
Meadowood (Full-Time)	-	24	13	7	10	4	5	6	69	6	2	6	10	6	-	30	99
Richard Park ILC (Full-Time)	-	69	9	16	20	46	18	24	202	20	37	45	29	20	12	163	365
Total By Grade	-	93	22	23	30	50	23	30	271	26	39	51	39	26	12	193	464
Total Red Clay School District																	
Regular	-	1,127	1,181	835	731	853	771	841	6,339	975	987	916	933	818	797	5,426	11,765
Part-Time Special	-	-	4	6	15	13	12	8	58	20	31	18	17	14	17	117	175
Full-Time Special	-	104	86	108	125	133	105	137	798	144	163	173	139	77	59	755	1,553
Total By Grade	-	1,231	1,271	949	871	999	888	986	7,195	1,139	1,181	1,107	1,089	909	873	6,298	13,493
New Castle Vo-Tech School District																	
Regular	-	-	-	-	-	-	-	-	-	-	-	642	713	617	699	2,671	2,671
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	14	27	29	30	100	100
Full-Time Special	-	-	-	-	-	-	-	-	-	-	-	92	81	49	155	377	377
Total By Grade	-	-	-	-	-	-	-	-	-	-	-	748	821	695	884	3,148	3,148
Total New Castle County																	
Regular	-	4,080	4,404	3,388	2,995	3,170	2,945	3,224	24,206	3,610	3,880	4,384	4,139	3,688	3,745	23,446	47,652
Part-Time Special	-	1	18	47	54	61	57	59	297	56	86	86	153	104	106	591	888
Full-Time Special	126	331	409	445	502	473	388	440	3,114	573	539	713	530	332	399	3,086	6,200
Total By Grade	124	4,412	4,831	3,880	3,551	3,704	3,390	3,723	27,617	4,239	4,505	5,183	4,822	4,124	4,250	27,123	54,740

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
Caesar Rodney School District																	
Regular	-	438	484	416	405	409	398	409	2,959	490	472	460	382	343	342	2,489	5,448
Part-Time Special	-	-	1	3	5	1	10	10	30	1	5	11	18	12	4	51	81
Full-Time Special	11	6	14	29	38	52	48	28	226	39	46	28	7	9	6	135	361
Total By Grade	11	444	499	448	448	462	456	447	3,215	530	523	499	407	364	352	2,675	5,890
Special School																	
John S. Charlton (Full-Time)	6	2	6	5	6	1	3	6	35	8	5	10	7	8	26	64	99
Total Caesar Rodney School Dist.																	
Regular	-	438	484	416	405	409	398	409	2,959	490	472	460	382	343	342	2,489	5,448
Part-Time Special	-	-	1	3	5	1	10	10	30	1	5	11	18	12	4	51	81
Full-Time Special	17	8	20	34	44	53	51	34	261	47	51	38	14	17	32	199	460
Total By Grade	17	446	505	453	454	463	459	453	3,250	538	528	509	414	372	378	2,739	5,989
Capital School District																	
Regular	-	372	439	370	350	291	363	366	2,551	395	421	496	432	285	341	2,370	4,921
Part-Time Special	-	-	5	4	11	14	22	7	63	11	22	25	20	7	4	89	152
Full-Time Special	20	26	43	35	32	47	30	49	282	46	37	48	31	13	17	192	474
Total By Grade	20	398	487	409	393	352	415	422	2,896	452	480	569	483	305	362	2,651	5,547
Lake Forest School District																	
Regular	-	203	229	193	194	197	211	201	1,428	227	239	221	268	130	163	1,248	2,676
Part-Time Special	-	-	1	1	5	5	3	3	18	4	6	7	15	3	-	35	53
Full-Time Special	12	18	45	23	31	26	29	30	214	29	21	35	35	1	3	124	338
Total By Grade	12	221	275	217	230	228	243	234	1,660	260	266	263	318	134	166	1,407	3,067
Milford School District																	
Regular	-	238	237	165	199	217	218	201	1,475	212	217	233	207	200	181	1,250	2,725
Part-Time Special	-	-	15	27	19	11	8	19	99	12	11	8	15	12	11	69	168
Full-Time Special	34	36	8	15	24	19	17	21	174	28	32	26	21	14	2	123	297
Total By Grade	34	274	260	207	242	247	243	241	1,748	252	260	267	243	226	194	1,442	3,190

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY (Cont.)																	
Smyrna School District																	
Regular	-	191	207	165	187	157	180	189	1,276	179	174	239	190	136	176	1,094	2,370
Part-Time Special	-	-	-	3	1	3	1	4	12	9	7	10	29	9	3	67	79
Full-Time Special	12	24	31	8	16	17	18	17	143	19	23	14	6	8	7	77	220
Total By Grade	12	215	238	176	204	177	199	210	1,431	207	204	263	225	153	186	1,238	2,669
TOTAL KENT COUNTY																	
Regular	-	1,442	1,596	1,309	1,335	1,271	1,370	1,366	9,689	1,503	1,523	1,649	1,479	1,094	1,203	8,451	18,140
Part-Time Special	-	-	22	38	41	34	44	43	222	37	51	61	97	43	22	311	533
Full-Time Special	95	112	147	115	147	162	145	151	1,074	169	164	161	107	53	61	715	1,789
Total By Grade	95	1,554	1,765	1,462	1,523	1,467	1,559	1,560	10,985	1,709	1,738	1,871	1,683	1,190	1,286	9,477	20,462
SUSSEX COUNTY																	
Cape Henlopen School District																	
Regular	-	231	233	229	205	180	191	203	1,472	227	246	257	246	249	191	1,416	2,888
Part-Time Special	-	-	1	9	6	7	3	3	29	2	4	3	5	5	8	27	56
Full-Time Special	3	17	29	28	19	23	23	28	170	20	21	22	19	13	12	107	277
Total By Grade	3	248	263	266	230	210	217	234	1,671	249	271	282	270	267	211	1,550	3,221
Special School																	
Kent-Sussex Consortium (Full-time)	1	3	1	9	7	16	7	16	60	12	11	14	-	-	-	37	97
Total Cape Henlopen School Dist.																	
Regular	-	231	233	229	205	180	191	203	1,472	227	246	257	246	249	191	1,416	2,888
Part-Time Special	-	-	1	9	6	7	3	3	29	2	4	3	5	5	8	27	56
Full-Time Special	4	20	30	37	26	39	30	44	230	32	32	36	19	13	12	144	374
Total By Grade	4	251	264	275	237	226	224	250	1,731	261	282	296	270	267	211	1,587	3,318
Delmar School District																	
Regular	-	-	-	-	-	-	-	-	-	90	100	103	88	111	109	601	601
Part-Time Special	-	-	-	-	-	-	-	-	-	3	5	5	4	6	2	25	25
Full-Time Special	-	-	-	-	-	-	-	-	-	11	9	6	2	3	-	31	31
Total By Grade	-	-	-	-	-	-	-	-	-	104	114	114	94	120	111	657	657

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Indian River School District																	
Regular	-	403	451	414	358	398	370	365	2,759	409	492	410	432	406	375	2,524	5,283
Part-Time Special	-	-	2	-	4	1	3	-	10	10	8	5	12	9	10	54	64
Full-Time Special	7	57	24	35	42	19	40	57	281	45	39	38	40	32	17	211	492
Total By Grade	7	460	477	449	404	418	413	422	3,050	464	539	453	484	447	402	2,789	5,839
Special School																	
Howard T. Ennis	-	25	4	7	5	12	16	10	79	8	15	17	18	11	15	84	163
Total Indian River School Dist.																	
Regular	-	403	451	414	358	398	370	365	2,759	409	492	410	432	406	375	2,524	5,283
Part-Time Special	-	-	2	-	4	1	3	-	10	10	8	5	12	9	10	54	64
Full-Time Special	32	61	31	40	54	35	50	57	360	53	54	55	58	43	32	295	655
Total By Grade	32	464	484	454	416	434	423	422	3,129	472	554	470	502	458	417	2,873	6,002
Laurel School District																	
Regular	-	149	140	150	127	119	112	112	909	146	121	162	117	143	130	819	1,728
Part-Time Special	-	2	9	3	7	5	3	7	36	4	3	5	6	7	-	25	61
Full-Time Special	1	5	6	6	8	11	13	4	54	15	11	-	19	-	-	45	99
Total By Grade	1	156	155	159	142	135	128	123	999	165	135	167	142	150	130	889	1,888
Seaford School District																	
Regular	-	234	263	198	185	203	185	195	1,463	213	217	287	251	173	192	1,333	2,796
Part-Time Special	-	3	3	8	12	12	3	12	53	12	20	9	9	7	6	63	116
Full-Time Special	8	7	34	14	13	21	19	7	123	24	17	35	21	6	15	118	241
Total By Grade	8	244	300	220	210	236	207	214	1,639	249	254	331	281	186	213	1,514	3,153
Woodbridge School District																	
Regular	-	103	106	102	91	93	105	96	696	113	112	87	122	94	103	631	1,327
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	-	22	16	18	11	10	16	12	105	32	22	19	18	17	7	115	220
Total By Grade	-	125	122	120	102	103	121	108	801	145	134	106	140	111	110	746	1,547

(Table continued on following page)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1984

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Total Sussex County																	
Regular	-	1,120	1,193	1,093	966	993	963	971	7,299	1,198	1,288	1,306	1,256	1,176	1,100	7,324	14,623
Part-Time Special	-	5	15	20	29	25	12	22	128	31	40	27	36	34	26	194	322
Full-Time Special	45	115	117	115	112	116	128	124	872	167	145	151	137	82	66	748	1,620
Total By Grade	45	1,240	1,325	1,228	1,107	1,134	1,103	1,117	8,299	1,396	1,473	1,484	1,429	1,292	1,192	8,266	16,565
TOTAL STATEWIDE																	
Regular	-	6,642	7,193	5,790	5,296	5,434	5,278	5,561	41,194	6,311	6,691	7,339	6,874	5,958	6,048	39,221	80,415
Part-Time Special	-	6	55	105	124	120	113	124	647	124	177	174	286	181	154	1,096	1,743
Full-Time Special	266	558	673	675	761	751	661	715	5,060	909	848	1,025	774	467	526	4,549	9,609
Total By Grade	266	7,206	7,921	6,570	6,181	6,305	6,052	6,400	46,901	7,344	7,716	8,538	7,934	6,606	6,728	44,866	91,767

NOTE: Part-Time = less than 12.5 hours
Full-Time = more than 12.5 hours
Source: Planning, Research, and Evaluation Division

TABLE 6
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1984

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	1	.05	342	15.92	2	.09	10	.47	1,793	83.47	2,148	100.00
Brandywine	6	.05	3,056	27.48	180	1.62	73	.66	7,805	70.19	11,120	100.00
Christina	8	.05	4,047	26.31	263	1.71	300	1.95	10,762	69.98	15,380	100.00
Colonial	10	.11	2,789	29.51	62	.66	119	1.26	6,471	68.46	9,451	100.00
Red Clay	5	.04	3,934	29.16	186	1.38	977	7.24	8,391	62.18	13,493	100.00
New Castle County Vo-Tech	2	.06	936	29.73	3	.10	105	3.34	2,102	66.77	3,148	100.00
Hodgson[a]	(2)	(0.2)	(290)	(24.1)	(2)	(0.2)	(16)	(1.3)	(892)	(74.2)	(1,202)	(100.00)
Total New Castle County	32	.06	15,104	27.59	696	1.27	1,584	2.89	37,324	68.19	54,740	100.00
KENT COUNTY												
Caesar Rodney	9	.15	1,355	22.62	142	2.37	140	2.34	4,343	72.52	5,989	100.00
Capital	22	.40	1,993	35.93	101	1.82	79	1.42	3,352	60.43	5,547	100.00
Lake Forest	-	-	612	19.95	18	.59	22	.72	2,415	78.74	3,067	100.00
Milford	1	.03	869	27.24	11	.34	57	1.79	2,252	70.60	3,190	100.00
Smyrna	-	-	371	13.90	15	.56	24	.90	2,259	84.64	2,669	100.00
Kent County Vo-Tech[a]	(5)	(0.5)	(285)	(29.0)	(6)	(0.6)	(13)	(1.3)	(673)	(68.5)	(982)	(100.00)
Total Kent County	32	.16	5,200	25.41	287	1.40	322	1.57	14,621	71.46	20,462	100.00
SUSSEX COUNTY												
Cape Henlopen	2	.06	990	29.84	13	.39	68	2.05	2,245	67.66	3,318	100.00
Delmar	2	.30	105	15.98	3	.46	-	-	547	83.26	657	100.00
Indian River	53	.88	1,736	28.92	47	.78	34	.57	4,132	68.85	6,002	100.00
Laurel	1	.05	402	21.29	8	.42	9	.48	1,468	77.76	1,888	100.00
Seaford	-	-	917	29.08	28	.89	7	.22	2,201	69.81	3,153	100.00
Woodbridge	-	-	497	32.13	3	.19	24	1.55	1,023	66.13	1,547	100.00
Sussex County Vo-Tech[a]	(7)	(0.6)	(246)	(22.9)	(1)	(0.1)	(3)	(0.3)	(819)	(76.1)	(1,076)	(100.00)
Total Sussex County	58	.35	4,647	28.05	102	.62	142	.86	11,616	70.12	16,565	100.00
TOTAL STATE	122	.13	24,951	27.19	1,085	1.18	2,048	2.23	63,561	69.27	91,767	100.00

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division.

TABLE 7
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1963–1984

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1–6		7–12		Spec.		Total	
	K	1–6	7–12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1963	–	53,970	41,627	1,849	97,446	–	–	3,109	6.1	2,632	6.7	215	13.2	5,956	6.5
1964	–	56,824	44,027	1,971	102,822	–	–	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	–	58,793	45,700	2,033	106,256	–	–	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	–	60,421	48,017	2,333	110,771	–	–	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	–	62,632	50,275	2,672	115,579	–	–	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	–	–	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.1	628	1.8	-987	-2.4	274	2.7	361	0.4

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.

[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Planning, Research, and Evaluation Division

TABLE 8

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Appoquinimink	4	24	20	44	92	33	125	-9	116	16	37	132	153
District	(147.00)	(450.33)	(401.56)	(871.30)	(1870.19)	(277.81)	(2148)			Other = 2			
						(13.56) EMH 1							
						(49.56) SEM 5							
						(213.69) LD 27							
						(1.00) TMH 0							
						(277.81) 33							
Brandywine	20	117	94	255	486	133	619	-37	583	71	164	654	747
District	(809.90)	(2214.36)	(1879.19)	(5105.08)	(10,005.83)	(1114.47)	(11,120)			Other = 1			
						(78.00) EMH 5							
						(241.90) SEM 24							
						(701.57) LD 88							
						(36.00) TMH 6							
						(15.00) SMH 2							
						(27.52) ORTH 5							
						(5.48) HHPD 1							
						(9.00) AUT 2							
						(1114.47)* 133							

C. W. Bush (59) [10]: TMH (36) [6]; SMH (15) [2]; AUT (8) [2]
ILC - Springer (293) [34]: EMH (34) [2]; SEM (62) [6]; LD (193) [24]; HHPD (3) [0]; AUT (1) [0]; Net Voc. I [2]; Net Voc. II [5]
A.I. duPont Institute (16) [2]; ORTHO (16) [3]

*Includes 36 Pre-Kindergarten Handicapped Students.

NOTE: Throughout this report, numbers in [ ] indicate the units that would have been earned had the units been calculated independent of the district calculations.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca- tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Christina District	32 (1292.00)	173 (3291.01)	134 (2686.41)	307 (6133.14)	646 (13,402.56)	243 (1977.44)	889 (15,380)	-49	840	84 Other = 15	187	924	1027

(83.85) EMH 6
(550.06) SEM 55
(1096.41) LD 137
(44.00) TMH 7
(23.00) SMH 4
(10.28) ORTH 2
(125.84) HHPD 21
(37.00) AUT 9
(7.00) D/B 2
(1977.44)* 243

Statewide Autistic Program (34) [8]: AUT (34) [8].

J.H. Douglass (61) [10]: TMH (38) [6]; SMH (23) [4].

M.S. Sterck (127) [24]: HHPD (121) [20]; D/B (6) [1]; Net Voc I [1]; Net Voc II [1].

ILCs (516) [59]: Reg (8) [0]; EMH (47) [3]; SEM (178) [18]; LD (267) [33]; TMH (6) [1]; ORTH (6) [1]; AUT (3) [1], HHPD (1) [0]; Net Voc I [2]; Net Voc II [8].

*Includes 58 Pre-kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Colonial District	18 (705.00)	112 (2134.28)	99 (1985.55)	173 (3464.21)	402 (8289.04)	144 (1161.96)	546 (9451)	-30	516	57* Other = 10	120**	573	636

(101.56)	EMH	7
(235.26)	SEM	24
(604.47)	LD	76
(76.00)	TMH	13
(25.00)	SMH	4
(102.00)	ORTH	17
(6.67)	HHPD	1
(5.00)	Blind	1
(6.00)	PS	1
(1161.96)***		144

Leach (155) [20]: Reg (3.84) [0]; ORTH (100.16) [17]; Blind (5) [1]; PS (6) [1]; Net Voc I [1]; Net Voc II [3].

Wallin (106) [25]: EMH (5) [0]; TMH (76) [13]; SMH (25) [4]; Net Voc I [7]; Net Voc II [16].

* Includes 6 units in Wallin vocational project.

** Includes 14 units in Wallin vocational project.

*** Includes 32 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
New Castle County Voc-Tech District				136 (2725.36)	136 (2725.36)	47 (422.64)	183 (3083)	-51*	132	138 Other = N/A	396	270	528
						(53.96) EMH 4							
						(129.20) SEM 13							
						(239.48) LD 30							
						(422.64) 47							
Red Clay Consolid. District	28 (1127.00)	145 (2758.83)	124 (2483.44)	275 (5493.44)	572 (11,862.71)	196 (1630.29)	768 (13,493)	-57	711	109 Other = 5	235	820	946
						(128.55) EMH 9							
						(215.15) SEM 32							
						(1070.44) LD 134							
						(58.00) TMH 10							
						(42.00) SMH 7							
						(1.00) ORTH 0							
						(4.15) HHPD 1							
						(11.00) D/B 3							
						(1630.29) 196							

*Deduct is based on 3083 full-day district students.

Meadowood (99) [18]: TMH (46) [8]; SMH (42) [7]; D/B (11) [3].

ILC (365) [42]: EMH (49) [3]; SEM (120) [12]; LD (184) [23]; TMH (12) [2]; Net Voc I [2]; Net Voc II [4].

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Div. I	Total Div. II
Caesar Rodney District (Exc. DAFB)	8 (301.00)	50 (941.28)	47 (935.26)	111 (2210.95)	216 (4388.49)	59 (468.51)	275 (4857)	-16	259	22 Other =11	50	281	309
						(54.67) EMH 4							
						(105.47) SEM 11							
						(204.37) LD 26							
						(4.00) HHPD 1							
						(1.00) PS 1*							
			John S. Charlton (99.00) [16]			(68.00) TMH 11							
						(31.00) SMH 5							
						(468.51)** 59							
Dover Air Force Base	[3] (137.00)	[19] (369.98)	[15] (291.73)	[15] (301.00)	[52] (1099.71)	[3] (32.29)	[55] (1132)	[-1]	[54]	[2] Other = [1]	[5]	[56]	[59]
						(5.00) EMH 0							
						(11.60) SEM 1							
						(15.69) LD 2							
						(32.29) [3]							
TOTAL Caesar Rodney District	[11] (438.00)	[69] (1311.26)	[62] (1226.99)	[126] (2511.95)	[268] (5488.20)	[62] (500.80)	[330] (5989)	[-18]	[312]	[24] Other =[12]	[55]	[336]	[367] ***
						(59.67) EMH 4							
						(117.07) SEM 12							
						(220.06) LD 28							
						(4.00) HHPD 1							
						(1.00) PS 1*							
			John S. Charlton (102.00) [17].			(68.00) TMH 11							
						(31.00) SMH 5							
						(500.80) [62]							

* Kent County Part-Sighted Unit as per Delaware Code, Title 14 § 1703 (d)
** Includes 17 Pre-Kindergarten Handicapped Students.
*** Total district units (C.R. Units and DAFB Units are in [ ] and are not included for funding calculations).

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Capital District	9 (372.00)	62 (1170.10)	52 (1041.60)	121 (2414.78)	244 (4998.48)	66 (548.52)	310 (5547)	-11	299	15 Other = 8	30	314	329
						(55.25) EMH 4							
						(138.61) SEM 14							
						(287.13) LD 36							
						(16.00) SMH 3							
						(43.40) ORTH 7							
						(4.13) HHPD 1							
						(4.00) D/B 1							
						(548.52)* 66							
Kent County Vo-Tech District				(982)	(982)		(982)*			33	93	33	93
Lake Forest District	5 (203.00)	33 (619.50)	31 (613.99)	64 (1271.10)	133 (2707.59)	41 (359.41)	174 (3067)	-10	164	16 Other = 4	40	180	204
						(42.81) EMH 3							
						(78.65) SEM 8							
						(237.95) LD 30							
						(359.41)* 41							

Kent County Orthopedic School (59) [10]: SMH (16) [3]; ORTHO (39) [6]; D/B (4) [1].

* Includes 20 Pre-Kindergarten Handicapped Students.

* These students are not counted in total enrollment because they are counted in their home districts.

* Includes 12 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Milford District	6 (238.00)	34 (642.58)	33 (657.35)	65 (1292.14)	138 (2830.07)	42 (359.93)	180 (3190)	-8	172	13 Other = 3	32	185	204
						(32.70) EMH 2							
						(56.18) SEM 6							
						(251.05) LD 34							
						(359.93)* 42							
Smyrna District	5 (191.00)	30 (561.15)	27 (531.17)	57 (1130.72)	119 (2414.04)	29 (254.96)	148 (2669)	-9	139	11 Other = 7	24	150	163
						(38.43) EMH 3							
						(105.39) SEM 11							
						(108.07) LD 14							
						(3.07) HHPD 1							
						(254.96)* 29							

*Includes 34 Pre-Kindergarten Handicapped Students.

*Includes 12 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Cape Henlopen District	6 (231.00)	36 (676.06)	29 (582.56)	72 (1430.23)	143 (2919.85)	44 (398.15)	187 (3318)	-8	179	14 Other = 3	30	193	209
						(80.00) EMH 5							
						(77.27) SEM 8							
						(226.88) LD 28							
						(4.00) HHPD 1							
						(10.00) AUT 2							
*Includes 4 Pre-Kindergarten Handicapped Students.						(398.15)* 44							
Delmar District				31 (614.00)	31 (614.00)	6 (43.00)	37 (657)	-6	31	9 Other = 3	21	40	52
						(6.00) SEM 1							
						(37.00) LD 5							
						(43.00) 6							
Indian River District	10 (403.00)	65 (1226.16)	57 (1135.17)	128 (2551.71)	260 (5316.04)	88 (685.96)	348 (6002)	-23	325	36 Other = 10	84	361	409
						(84.00) EMH 6							
						(79.99) SEM 8							
						(352.97) LD 44							
						(88.00) TMH 15							
						(70.00) SMH 12							
						(11.00) D/B 3							
Howard T. Ennis (163) [29]: TMH (82) [14]; SMH (70) [12]; D/B (11) [3]						(685.96)* 88							
*Includes 32 Pre-Kindergarten Handicapped Students.													

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12		Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Laurel	4	23	18	42	87	16		103	-6	97	8	19	105	116
District	(150.34)	(427.52)	(350.50)	(831.65)	(1760.01)	(127.99)		(1888)			Other = 4			
						(8.00)	EMH 1							
						(16.92)	SEM 2							
						(103.07)	LD 13							
						(127.99)*	16							
* Includes 1 Pre-Kindergarten Handicapped Student.														
Seaford	6	35	30	69	140	36		176	-13	163	21	43	184	206
District	(236.33)	(656.72)	(597.30)	(1370.35)	(2860.70)	(292.30)		(3153)			Other = 5			
						(52.95)	EMH 4							
						(35.53)	SEM 4							
						(173.07)	LD 22							
			Sussex County Orthopedic Program -			(25.00)	ORTH 4							
						(4.75)	HHPD 1							
						(1.00)	PS 1	- Includes Sussex County Part-Sighted Unit as per						
						(292.30)**	36	Delaware Code, Title 14 § 1703(d)						
** Includes 8 Pre-Kindergarten Handicapped Students.														
Sussex Voc-Tech				(1076.00)	(1076.00)			(1076)*			36	102	36	102
District														
*These students are not counted in total enrollment because they are counted in their home districts.														
Woodbridge	3	16	15	32	66	25		91	-5	86	8	17	94	103
District	(103.00)	(299.00)	(294.00)	(631.00)	(1327.00)	(220.00)		(1547)			Other = 3			
						(53.00)	EMH 4							
						(26.00)	SEM 3							
						(141.00)	LD 18							
						(220.00)	25							

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

District	K	1-3	4-6	7-12	Total Regular	Specials Grades Pre-12	Total Regular & Special	Voca-tional Deduct	Net Reg.& Spl.	Vocational Div. I	Vocational Div. II	Dist. Div. I	Total Div. II
STATEWIDE SUMMARY													
TOTAL STATE	164 (6,646.57)	955 (18,438.86)	810 (16,463.78)	1982 (39,842.16)	3911 (81,391.37)	1248 (10,375.63)[a]	5159 (91,767)[b]	-347	4812	717	1724	5529[c]	6536[d]

[a] Includes 266 pre-kindergarten handicapped students.

[b] Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.

[c] Includes 3911 K-12 units; 1248 special units; 717 vocational units, minus 347 vocational deduct.

[d] Includes 3911 K-12 units; 1248 special units; 1724 vocational units, minus 347 vocational deduct.

DETAILED SUMMARY OF SPECIAL PUPILS AND UNITS

		Enrollment	Enrollment Exc. DAFB	Units
EMH	- Educable Mentally Handicapped.....	966.29	961.29	68
SEM	- Socially or Emotionally Maladjusted..	2258.74	2247.14	229
LD	- Learning Disabled.....	6084.31	6068.62	762
TMH	- Trainable Mentally Handicapped.....	371.00	371.00	62
SMH	- Severely Mentally Handicapped.....	222.00	222.00	37
ORTH	- Orthopedically Handicapped.....	209.20	209.20	35
HHPD	- Hard of Hearing or Partially Deaf.....	162.09	162.09	29
BL	- Blind.....	6.00	6.00	1
PS	- Partially Sighted.....	7.00	7.00	3
AUT	- Autistic.....	56.00	56.00	13
D/B	- Deaf/Blind.....	33.00	33.00	9
TOTAL	.....	10,375.63	10,343.34	1248

Note: It is a common practice in Delaware to serve additional handicapped children beyond that number counted for unit funding purposes.

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1984

Pupil or Program Category	Enrollments	Unit Size	Division I Units	Division II Units
Regular Pupils				
Kindergarten	6,646.57	40	164	164
Grades 1 through 3	18,438.86	19	955	955
Grades 4 through 6	16,463.78	20	810	810
Grades 7 through 12	39,842.16	20	1,982	1,982
Total	81,391.37		3,911	3,911
Special Education Pupils				
Educable Mentally Handicapped	966.29	15	68	68
Socially or Emotionally Maladjusted	2,258.74	10	229	229
Learning Disabled	6,084.31	8	762	762
Trainable Mentally Handicapped	371.00	6	62	62
Severely Mentally Handicapped	222.00	6	37	37
Orthopedically Handicapped	209.20	6	35	35
Hard of Hearing or Partially Deaf	162.09	6	29	29
Blind)	6.00	8	1	1
Partially Sighted)	7.00	10	3	3
Autistic	56.00	4	13	13
Deaf/Blind	33.00	4	9	9
Total	10,375.63		1,248	1,248
Vocational Programs				
Vocational Units	-	27,000 [a]	717	1724
Vocational Deduct	-	-	347	347
TOTAL STATE	91,767 [b]		5,529	6,536

[a] 27,000 pupil minutes = 1 Vocational Unit
[b] Includes enrollment from Dover Air Force Base Schools; however, the DAFB enrollments are not included in the computation of units.
Source: Planning Research, and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
SPRING 1985

Grade	Word Attack	Read. Voc.	Read. Compre.	Total Read.	Spell.	Lang. Mech.	Lang. Expr.	Total Lang.	Math. Comp.	Math C & A	Total Math	Total Battery	Ref. Skills	Sci.	Soc. Stud.
1	54.7	56.2	53.9	55.2	-	-	59.1	-	53.6	63.9	59.3	-	-	-	-
2	58.6	59.9	58.7	60.3	58.3	65.9	57.1	62.9	64.1	60.1	65.5	62.1	-	-	-
3	57.4	54.1	52.9	54.1	57.7	62.5	56.7	61.1	60.5	56.8	60.0	60.2	-	-	-
4	-	56.5	56.6	57.3	56.6	61.1	58.9	59.6	62.9	61.1	61.8	59.4	58.7	-	-
5	-	54.3	55.2	54.6	55.9	59.4	53.9	57.6	61.4	55.4	59.3	56.3	55.8	-	-
6	-	55.6	57.8	57.0	57.6	61.3	55.6	61.0	60.8	55.2	59.8	60.3	58.3	-	-
7	-	52.1	54.0	53.5	55.0	57.5	57.5	57.8	58.3	56.0	56.8	56.1	54.3	-	-
8	-	55.3	56.5	56.6	56.4	59.6	60.5	60.3	57.6	57.1	57.9	58.2	56.3	-	-
11	-	51.8	54.7	54.5	53.7	56.3	56.3	57.4	56.3	53.9	55.8	56.9	53.8	54.1	58.8

NOTE: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 58,688.
Source: Planning, Research, and Evaluation Division

TABLE 10
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS
(Regular and Special Education Combined)
1984-85

	Grades								
District	1	2	3	4	5	6	7	8	11
Appoquinimink	-	59.3	63.4	62.1	59.3	56.8	53.8	56.8	51.1
Brandywine	-	66.5	62.4	61.5	58.9	61.5	58.2	59.3	63.6
Caesar Rodney	-	60.0	59.1	61.8	57.1	64.4	58.2	60.3	60.5
Cape Henlopen	-	69.2	65.4	63.5	59.8	63.0	58.2	61.4	58.4
Capital	-	55.4	58.8	54.9	55.4	58.7	54.1	55.8	60.3
Christina	-	63.5	61.2	58.6	57.6	62.5	55.2	58.7	58.3
Colonial	-	60.7	58.0	56.1	53.2	55.1	54.8	56.1	54.0
Delmar	-	-	-	-	-	-	54.6	55.5	58.1
Indian River	-	66.0	59.5	62.0	56.3	62.3	57.0	59.9	52.9
Lake Forest	-	62.9	60.8	60.5	57.7	61.9	54.8	58.3	56.2
Laurel	-	58.1	59.5	54.5	49.1	54.1	51.7	55.3	48.6
Milford	-	59.9	60.0	63.1	59.3	63.3	60.4	58.2	54.1
NCC Voc-Tech.	-	-	-	-	-	-	-	-	48.7
Red Clay Cons.	-	60.8	57.9	58.8	55.6	61.0	57.0	58.2	60.7
Seaford	-	60.2	62.0	57.5	55.1	55.9	57.3	59.2	57.7
Smyrna	-	58.9	61.2	62.9	55.2	55.9	55.3	57.0	54.0
Woodbridge	-	57.7	59.1	55.7	49.2	57.8	47.4	51.2	49.1

NOTE: The national average Normal Curve Equivalent score is 50.0.
Source: Planning, Research, and Evaluation Division

FIGURE 8
ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES

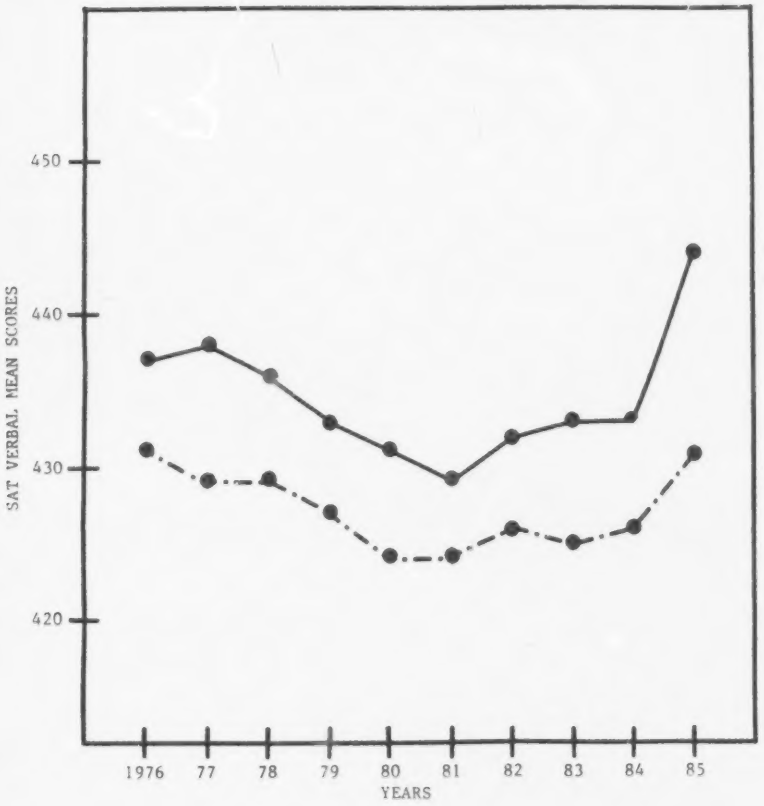
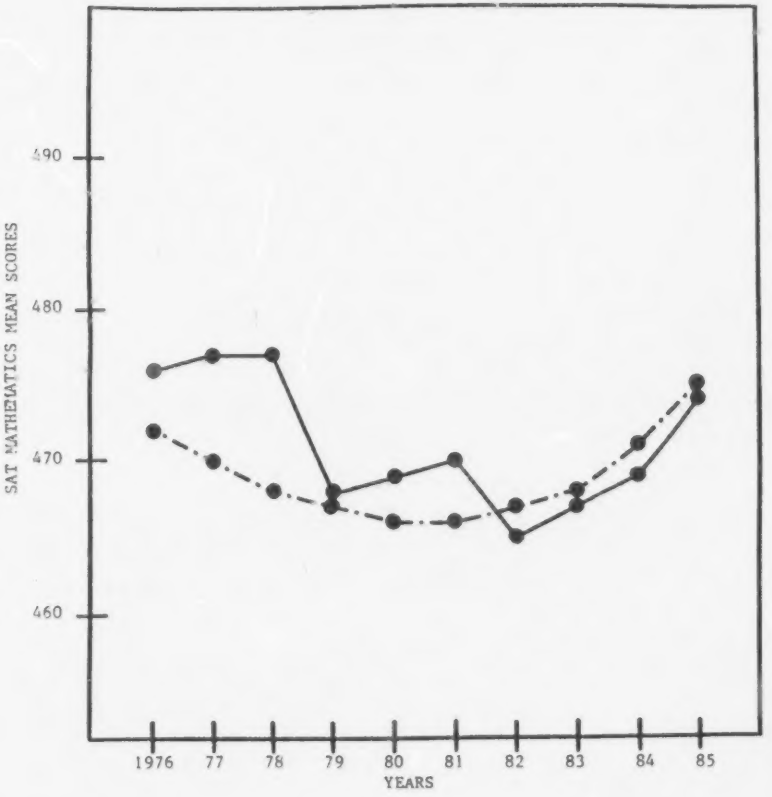


FIGURE 9
ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES



Note: Scores include Private and Public School Students.

——— Delaware SAT Mean Scores

—·—·— National SAT Mean Scores

TABLE 11
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1984 - JUNE 30, 1985

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	72	65	137	-	137
Brandywine					
Brandywine	120	118	238	-	238
Claymont	58	68	126	1	127
Concord	119	143	262	1	263
Mt. Pleasant	89	96	185	3	188
Christina					
Christiana	121	143	264	-	264
Glasgow	124	114	238	-	238
Newark	168	151	319	-	319
Margaret S. Sterck	3	6	9	4	13
Medill	1	1	2	1	3
Colonial					
William Penn	181	245	426	8	434
Red Clay					
Alexis I. duPont	93	100	193	6	199
John Dickinson	103	117	220	1	221
Thomas McKean	109	123	232	1	233
Wilmington	72	89	161	1	162
New Castle County Voc-Tech					
Delcastle	240	161	401	14	415
Howard	97	111	208	-	208
Total New Castle County	1646	1851	3621	41	3662
KENT COUNTY					
Caesar Rodney	143	167	310	8	318
Capital	161	166	327	1	328
Lake Forest	79	105	184	4	188
Milford	89	98	187	1	188
Smyrna	82	92	174	3	177
Total Kent County	554	628	1182	17	1199

(Table continued on following page)

TABLE 11 (continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1984 - JUNE 30, 1985

District	Diplomas Issued			Record of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	115	105	220	-	220
Delmar	45	58	103	1	104
Indian River					
Indian River	63	80	143	2	145
Sussex Central	100	111	211	-	211
Laurel	66	53	119	5	124
Seaford	78	105	183	1	184
Woodbridge	54	57	111	-	111
Total Sussex County	521	569	1090	9	1099
JAMES H. GROVES					
Appoquinimink	17	10	27	-	27
Christina	27	38	65	-	65
Kent County Voc-Tech	40	55	95	-	95
New Castle County Voc-Tech	71	80	151	-	151
Red Clay	33	54	87	-	87
Sussex County Voc-Tech	27	52	79	-	79
Total James H. Groves[a]	215	289	504	-	504
TOTAL STATE REGULAR HIGH SCHOOL	2721	3048	5893	67	5960
TOTAL STATE REGULAR PLUS GROVES	2936	3337	6397	67	6464

[a] Does not include 717 GED recipients

Source: Instruction Division

TABLE 12
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1984 - JUNE 30, 1985

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	28	108	1	137	-	137
Brandywine						
Brandywine	28	202	8	238	-	238
Claymont	29	95	2	126	1	127
Concord	43	216	3	262	1	263
Mt. Pleasant	27	156	2	185	3	188
Christina						
Christiana	51	205	8	264	-	264
Glasgow	69	163	6	238	-	238
Newark	56	253	10	319	-	319
Margaret S. Sterck	5	4	-	9	4	13
Medill	1	1	-	2	1	3
Colonial						
William Penn	111	305	10	426	8	434
Red Clay						
Alexis I. duPont	16	161	16	193	6	199
John Dickinson	74	142	4	220	1	221
Thomas McKean	51	175	6	232	1	233
Wilmington	78	70	13	161	1	162
New Castle County Voc-Tech						
Delcastle	77	320	4	401	14	415
Howard	95	104	9	208	-	208
Total New Castle County	839	2680	102	3621	41	3662
KENT COUNTY						
Caesar Rodney	48	245	17	310	8	318
Capital	76	236	15	327	1	328
Lake Forest	34	150	-	184	4	188
Milford	43	140	4	187	1	188
Smyrna	21	152	1	174	3	177
Total Kent County	222	923	37	1182	17	1199

(Table continued on following page)

TABLE 12 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1984 - JUNE 30, 1985

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	71	147	2	220	-	220
Delmar	23	79	1	103	1	104
Indian River						
Indian River	44	98	1	143	2	145
Sussex Central	51	149	11	211	-	211
Laurel	21	98	-	119	5	124
Seaford	30	149	4	183	1	184
Woodbridge	30	78	3	111	0	111
Total Sussex County	270	798	22	1090	9	1099
JAMES H. GROVES						
Appoquinimink	11	16	-	27	-	27
Christina	2	63	-	65	-	65
Kent County Voc-Tech	10	84	1	95	-	95
New Castle County Voc-Tech	32	119	-	151	-	151
Red Clay	35	50	2	87	-	87
Sussex County Voc-Tech	17	62	-	79	-	79
Total James H. Groves[a]	107	394	3	504	-	504
TOTAL STATE REGULAR HIGH SCHOOL	1331	4401	161	5893	67	5960
TOTAL STATE REGULAR PLUS GROVES	1438	4795	164	6397	67	6464

[a] Does not include 717 GED recipients
Source: Instruction Division

TABLE 13
DROPOUTS
BY COUNTY AND STATE
1984-85

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	27,123	1,477	5.4
Kent	9,477	531	5.6
Sussex	8,266	343	4.2
TOTAL STATE	44,866	2,351	5.2

Source: Planning, Research, and Evaluation Division

TABLE 14
DROPOUTS
BY RACE AND SEX
STATEWIDE
1984-85

	Male		Female		Total	
Race	Number	Percent	Number	Percent	Number	Percent
Black	402	17.1	315	13.4	717	30.5
White	942	40.1	615	26.1	1,557	66.2
Hispanic	40	1.7	20	0.9	60	2.6
Other[a]	9	0.4	8	0.3	17	0.7
TOTAL STATE	1,393	59.3	958	40.7	2,351	100.0

[a] Includes Indian, Asian and Hispanic
Source: Planning, Research, and Evaluation Division

TABLE 15
PERCENT OF RETENTIONS BY GRADE AND BY SCHOOL DISTRICT
1984-85

District	K %	1 %	2 %	3 %	4 %	5 %	6 %	7 %	8 %	9 %	10 %	11 %	12 %
NEW CASTLE COUNTY													
Appoquinimink	3.5	11.6	5.2	2.8	2.6	2.9	1.7	1.2	1.0	17.6	23.1	11.5	8.3
Brandywine	9.9	16.1	3.6	1.3	1.2	.3	1.0	5.6	4.0	13.9	14.2	5.0	3.8
Christina	3.1	21.1	10.2	2.6	2.3	3.4	1.8	8.3	6.5	20.4	19.3	13.3	4.0
Colonial	2.0	26.0	4.4	7.6	4.2	6.7	11.3	11.1	8.5	10.9	13.2	5.3	17.5
New Castle Co. Voc-Tech	-	-	-	-	-	-	-	-	-	5.7	5.2	3.8	1.7
Red Clay Consolidated	3.7	25.0	4.7	0.8	2.0	0.8	1.5	8.4	7.1	16.8	15.2	12.1	9.4
KENT COUNTY													
Caesar Rodney	3.7	17.0	5.7	5.8	4.1	9.0	3.7	24.9	23.9	21.8	10.1	6.3	13.9
Capital	2.6	15.8	6.7	.8	.9	2.6	3.3	3.9	2.4	40.2	26.1	7.4	8.0
Lake Forest	2.9	19.4	3.6	4.6	5.7	3.3	5.4	20.2	11.5	28.6	49.6	6.3	2.9
Milford	11.3	8.3	11.3	5.1	2.5	8.5	2.8	3.9	5.3	15.3	5.3	17.0	4.1
Smyrna	4.8	13.6	7.3	3.9	1.6	4.5	1.4	4.1	2.5	27.2	10.3	9.5	7.3
SUSSEX COUNTY													
Cape Henlopen	2.0	20.4	6.6	3.1	7.9	7.3	3.8	13.4	9.0	2.2	17.3	6.6	9.5
Delmar	-	-	-	-	-	-	-	7.9	8.1	15.7	3.2	2.5	8.0
Indian River	1.7	12.5	2.0	1.0	2.1	2.2	3.2	12.8	10.6	5.3	6.4	7.2	6.6
Laurel	8.8	10.8	8.3	3.6	3.7	0.8	16.5	10.1	8.8	19.1	5.6	6.5	3.3
Seaford	4.0	18.8	3.5	.5	1.8	0.0	3.2	4.7	4.9	15.1	40.2	10.8	13.4
Woodbridge	0.0	28.1	8.9	9.6	10.2	6.0	5.8	29.3	10.2	12.1	10.9	9.1	0.0

NOTE: Special School retentions are excluded.
Some districts retain students in a specific grade until all state competencies have been met.

STAFF

TABLE 16
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1984-85

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational[a] Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant.....	6	5	83.3	1	16.7	6	100.0	-	-	49	D - 5 M - 1	20
Director.....	5	5	100.0	-	-	4	80.0	1	20.0	47	D - 4 M - 1	15
Supervisor.....	41	31	75.6	10	24.4	35	85.4	6	14.6	50	D - 15 M - 23 B - 3	17
Specialist.....	17	10	58.8	7	41.2	14	82.4	3	17.6	45	D - 7 M - 7 B - 3	12
Programmer.....	2	2	100.0	-	-	2	100.0	-	-	28	AS - 2	1
Field Agent.....	4	-	-	4	100.0	3	75.0	1	25.0	40	M - 1 B - 3	11
Total.....	75	53	69.6	22	30.4	64	87.1	11	12.9	43	D - 31	13

[a]D - Doctor, M - Master, B - Bachelor
Source: Certification and Personnel Division

TABLE 17
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1984-85

Position	Number			Sex		Race			Educational Level						Avg.	Avg.
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper.	Age
OFFICIAL/ADMINISTRATIVE																
Superintendent	19	-	19.0	19	-	18	1	-	-	-	1	-	5	13	26.8	50.6
Assistant Superintendent	13	-	13.0	9	4	12	1	-	-	-	-	1	8	4	29.8	54.2
Director	45	-	45.0	43	2	41	4	-	-	3	-	3	23	16	24.6	48.1
Administrative Assistant	11	-	11.0	10	1	10	1	-	-	-	-	-	8	3	25.8	50.5
Supervisor, Gen. Support	63	-	63.0	40	23	59	4	-	21	17	7	2	14	2	19.7	49.F
Specialist, Gen. Support	49	-	49.0	32	17	46	3	-	38	6	1	2	2	-	14.6	44.6
Principal	151	-	151.0	125	26	132	19	-	-	1	2	22	112	14	23.4	47.7
Assistant Principal	108	-	108.0	88	20	87	21	-	-	1	-	16	79	12	19.7	44.4
Other General Support	9	-	9.0	7	2	6	3	-	6	1	-	-	1	1	11.1	45.4
Total	468	-	468.0	373	95	411	57	-	65	29	11	46	252	65	21.4	47.2
PROFESSIONAL - EDUCATIONAL																
Classroom Teacher																
Elementary Regular	1,900	35	1,918.9	256	1,644	1,487	386	27	2	733	600	206	357	2	15.4	42.0
Secondary Regular	2,545	50	2,572.6	1,403	1,142	2,197	318	30	19	714	714	328	748	22	16.1	42.1
Elementary Special	625	14	632.4	70	555	534	83	8	4	212	197	77	135	-	10.4	36.0
Secondary Special	454	5	456.5	147	307	374	75	5	-	142	135	61	113	3	9.8	36.1
Total	5,524	104	5,580.4	1,876	3,648	4,592	862	70	25	1,801	1,646	672	1,353	27	14.7	40.9
Instructional Support																
Supervisor Inst. Support	55	-	55.0	31	24	41	13	1	1	2	5	5	31	11	20.1	45.6
Specialist Inst. Support	31	1	31.7	18	13	28	3	-	-	2	6	3	19	1	15.3	43.6
Librarian	112	1	112.5	5	107	92	20	-	-	21	38	17	36	-	17.4	46.6
Guidance Counselor	154	1	154.5	88	66	128	25	1	-	1	6	27	117	3	19.3	46.5
Other Inst. Support	57	4	59.2	25	32	48	7	2	2	10	11	10	23	1	12.4	40.0
Total	409	7	412.9	167	242	337	68	4	3	36	66	62	226	16	17.6	45.3
PROFESSIONAL - OTHER																
Psychologist	66	3	67.9	21	45	63	2	1	-	-	2	8	54	2	13.3	41.8
Psychometrist	4	-	4.0	2	2	4	-	-	-	-	-	2	2	-	15.2	51.7
Speech and Hearing	80	5	82.7	7	73	73	6	1	-	23	13	29	12	3	9.6	35.6
Social Worker	2	-	2.0	-	2	2	-	-	-	-	1	1	-	-	11.0	42.0
Home Visitor	19	1	19.5	11	8	12	6	1	1	6	1	3	8	-	18.6	47.6
Nurse	142	3	143.5	-	142	137	5	-	81	29	30	1	1	-	15.1	49.5
Supervisor Pupil Support	3	-	3.0	1	2	2	1	-	-	-	-	1	1	1	13.0	38.0
Specialist Pupil Support	57	-	57.0	29	28	32	25	-	2	9	10	5	30	1	16.8	41.1

(Table continued on following page)

TABLE 17 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1984-85

Position	Number			Sex		Race			Educational Level						Avg.	Avg.
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper.	Age
PROFESSIONAL - OTHER (Continued)																
Other Pupil Support.....	26	3	27.7	6	20	24	1	1	2	11	4	4	5	-	9.6	36.2
Total.....	399	15	407.3	77	322	349	46	4	86	78	61	54	113	7	13.7	43.2
SKILLED AND SERVICE WORKER																
Technical.....	9	-	9.0	6	3	9	-	-	9	-	-	-	-	-	10.8	42.1
Secretarial.....	595	11	601.1	3	592	527	60	8	584	11	-	-	-	-	16.6	46.1
Aides, Teach. & Clerical.	594	77	637.7	12	582	404	173	17	575	18	1	-	-	-	10.1	45.1
Crafts & Trades.....	114	1	114.7	113	1	97	14	3	112	1	1	-	-	-	12.6	43.8
Managerial.....	96	1	96.5	-	96	90	6	-	93	3	-	-	-	-	16.5	52.4
Custodial.....	906	38	925.8	730	176	525	366	15	905	1	-	-	-	-	11.6	45.3
Aide, Service.....	44	140	114.0	3	41	30	14	-	43	-	-	1	-	-	6.6	40.9
Cafeteria Worker.....	205	561	500.5	3	202	182	21	2	205	-	-	-	-	-	14.3	52.0
Operative & Laborer.....	87	229	214.7	23	64	60	26	1	87	-	-	-	-	-	6.3	40.3
Total.....	2,650	1,058	3,214.0	893	1,757	1,924	680	46	2,613	34	2	1	-	-	12.6	45.9
TOTAL.....	9,450	1,184	10,082.6	3,386	6,064	7,613	1,713	124	2,792	1,978	1,786	835	1,944	115	14.5	42.9

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
LTB's are Vocational teachers with industrial experience.
Source: Planning, Research, and Evaluation Division

TABLE 18
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1984-85

	Pupil Enrollment 9/30/84	Professional					Skilled and Service Worker					TOTAL ALL EMPLOYEES		
		Official Administrative	Classroom Tchrs.	Instruc Support	Prof Other	Total F.T.E. Prof.	Office Clerical	Tech Crafts Trades	Service Worker	Operative	Total F.T.E. Skilled & Serv. Wkr	Full-time	Part-time	F.T.E.
NEW CASTLE COUNTY														
Appoquinimink	2,148	14.0	126.0	7.0	10.0	157.0	16.0	6.0	33.4	-	55.4	204	16	212.4
Brandywine	11,120	71.0	655.3	49.0	44.5	819.8	139.7	23.0	187.2	49.1	399.0	1,104	222	1,218.8
Christina	15,380	66.0	933.0	59.2	90.2	1,148.4	233.8	24.0	238.4	65.2	561.4	1,581	242	1,709.8
Colonial	9,451	45.0	578.5	55.5	48.0	727.0	145.0	10.0	150.2	30.7	335.9	996	129	1,062.9
New Castle Voc-Tech	3,148	29.0	243.9	42.0	7.7	322.6	43.0	3.0	70.2	1.0	117.2	422	30	439.8
Red Clay Consolidated	13,493	64.0	815.9	48.0	65.7	993.6	167.7	22.7	227.4	58.5	476.3	1,390	147	1,469.9
Total New Castle County	54,740	289.0	3,352.6	260.7	266.1	4,168.4	745.2	88.7	906.8	204.5	1,945.2	5,697	786	6,113.6
Total Percentage	59.7	4.7	54.8	4.3	4.4	68.2	12.2	1.5	14.8	3.4	31.8			100.0
KENT COUNTY														
Caesar Rodney	5,989	26.0	348.6	22.0	18.5	415.1	53.0	1.0	115.5	-	169.5	553	68	584.6
Capital	5,547	26.0	334.8	28.7	24.0	413.5	79.0	12.0	97.1	3.8	191.9	572	70	605.4
Kent County Voc-Tech	(982)[a]	6.0	33.5	-	4.0	43.5	6.0	-	23.7	-	29.7	72	2	73.2
Lake Forest	3,067	14.0	173.0	13.5	13.0	213.5	51.2	1.0	58.8	-	111.0	295	49	324.5
Milford	3,190	14.0	182.5	7.0	10.0	213.5	39.0	8.0	46.0	-	93.0	296	25	306.5
Smyrna	2,669	11.0	147.0	6.0	10.5	174.5	22.0	4.0	46.7	-	72.7	238	18	247.2
Total Kent County	20,462	97.0	1,219.4	77.2	80.0	1,473.6	250.2	26.0	387.8	3.8	667.8	2,026	232	2,141.4
Total Percentage	22.3	4.5	56.9	3.6	3.7	68.8	11.7	1.2	18.1	0.2	31.2			100.0
SUSSEX COUNTY														
Cape Henlopen	3,318	15.0	195.0	12.0	12.0	234.0	59.7	2.0	87.6	5.0	154.3	371	31	388.3
Delmar	657	4.0	37.6	3.0	1.0	45.6	8.0	-	13.9	-	21.9	57	17	67.5
Indian River	6,002	25.0	358.8	20.0	24.2	428.0	85.4	4.0	104.7	0.7	194.8	588	50	622.8
Laurel	1,888	9.0	105.0	11.0	7.0	132.0	22.5	-	41.0	-	63.5	190	11	195.5
Seaford	3,153	14.0	183.8	19.0	12.0	228.8	39.6	1.0	56.6	-	97.2	303	40	326.0
Sussex County Voc-Tech	(1,076)[a]	6.0	39.9	3.0	1.0	49.9	7.2	-	11.0	0.7	18.9	64	8	68.8
Woodbridge	1,547	8.0	96.0	7.0	4.0	115.0	22.0	2.0	28.7	-	52.7	162	11	167.7
Total Sussex County	16,565	81.0	1,016.1	75.0	61.2	1,233.3	244.4	9.0	343.5	6.4	603.3	1,735	168	1,836.6
Total Percentage	18.1	4.4	55.3	4.1	3.3	67.1	13.3	0.5	18.7	0.4	32.9			100.0
TOTAL STATE	91,767	467.0	5,588.1	412.9	407.3	6,875.3	1,239.8	123.7	1,638.1	214.7	3,216.3	9,458	1,186	10,091.6
TOTAL PERCENTAGE	100.0	4.6	55.4	4.1	4.1	68.2	12.3	1.2	16.2	2.1	31.8			100.0

[a] These students are not included in the total because they have already been counted in their home school district.

TABLE 19
NUMBER OF FULL-TIME EQUIVALENT
INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT
1984-85

District	Classroom Teachers					Instructional Support					Professional Other					
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Curr. Supr. Spec.	Libr.	Guid. Coun-selor	Other	Total	Supr. Spec. and Other	Psych.	Speech and Hear. Ther.	Social Worker/ Home Visitor	Nurse	Total
NEW CASTLE COUNTY																
Appoquinimink.....	40	59	14	13	126	-	2	5	-	7	4	1	1	1	3	10
Brandywine.....	225	302	73	42	642	6	12	16	14	48	8	7	9	3	16	43
Christina.....	353	336	153	82	924	11	18	16	13	58	35	12	16	3	23	89
Colonial.....	197	251	74	56	578	6	14	22	13	55	11	10	10	2	15	48
New Castle Voc-Tech..	-	207	-	28	235	13	3	18	8	42	-	2	-	-	5	7
Red Clay.....	308	351	87	65	811	6	20	18	4	48	17	10	15	3	20	65
Total N. C. Co.....	1,123	1,506	401	286	3,316	42	69	95	52	258	75	42	51	12	82	262
KENT COUNTY																
Caesar Rodney.....	155	133	38	20	346	4	10	8	-	22	-	4	5	1	7	17
Capital.....	103	171	29	27	330	10	6	10	2	28	2	3	4	4	11	24
Kent Co. Voc-Tech....	-	33	-	-	33	-	-	-	-	-	2	-	-	-	2	4
Lake Forest.....	69	70	18	14	171	3	3	7	-	13	2	4	3	-	4	13
Milford.....	52	98	10	20	180	1	3	3	-	7	1	2	2	-	4	9
Smyrna.....	61	63	12	11	147	2	2	2	-	6	2	1	2	-	5	10
Total Kent Co.....	440	568	107	92	1,207	20	24	30	2	76	9	14	16	5	33	77
SUSSEX COUNTY																
Cape Henlopen.....	67	88	25	14	194	2	4	5	1	12	-	2	4	2	4	12
Delmar.....	-	31	-	4	35	-	1	2	-	3	-	-	-	-	1	1
Indian River.....	137	140	55	23	355	8	6	6	-	20	4	3	4	1	11	23
Laurel.....	39	53	8	5	105	4	3	4	-	11	1	2	1	-	3	7
Seaford.....	59	85	18	16	178	8	3	7	1	19	1	2	3	1	5	12
Sussex Co. Voc-Tech..	-	35	-	-	35	1	-	2	-	3	-	-	-	-	1	1
Woodbridge.....	35	39	11	11	96	1	2	3	1	7	-	1	1	-	2	4
Total Sussex Co....	337	471	117	73	998	24	19	29	3	75	6	10	13	4	27	60
TOTAL STATE.....	1,900	2,545	625	451	5,521	86	112	154	57	409	90	66	80	21	142	399

Source: Planning, Research, and Evaluation Division

TABLE 20
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
1984-85

	Under $15,000	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	13	13
Director	-	-	-	-	-	-	-	-	45	45
Administrative Assistant	-	-	-	-	-	-	-	-	11	11
Supervisor, Gen. Support	-	1	4	3	3	3	1	5	43	63
Specialist, Gen. Support	-	4	3	3	10	6	10	6	7	49
Principal	-	-	-	-	-	-	-	-	151	151
Assistant Principal	-	-	-	-	2	1	4	4	97	108
Other General Support	2	-	3	1	1	-	-	1	1	9
Total	2	5	10	7	16	10	15	16	387	468
Percentage	0.4	1.1	2.1	1.5	3.4	2.1	3.2	3.4	82.7	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	104	134	163	266	279	272	372	149	161	1,900
Secondary Regular	103	151	183	302	331	344	437	232	462	2,545
Elementary Special	59	89	104	85	83	54	67	36	48	625
Secondary Special	42	53	68	80	62	44	45	15	45	454
Total	308	427	518	733	755	714	921	432	716	5,524
Percentage	5.6	7.7	9.4	13.3	13.7	12.9	16.7	7.8	13.0	100.0
Instructional Support										
Supervisor, Inst. Supp	1	-	-	1	3	1	1	1	47	55
Specialist, Inst. Supp	-	-	1	3	2	7	7	2	9	31
Librarian	5	4	4	10	18	19	18	15	19	112
Guidance Counselor	-	1	9	10	14	17	18	18	67	154
Other Instructional Supp	1	3	5	8	4	5	7	10	14	57
Total	7	8	19	32	41	49	51	46	156	409
Percentage	1.7	2.0	4.6	7.8	10.0	12.0	12.5	11.2	38.1	100.0
PROFESSIONAL - OTHER										
Psychologist	-	2	5	5	9	10	9	2	24	66
Psychometrist	-	1	1	-	-	2	-	-	-	4
Speech and Hearing	5	15	11	12	10	9	10	4	4	80
Social Worker	-	1	-	1	-	-	-	-	-	2

(Table continued on following page)

TABLE 20 (Continued)
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
1984-85

	Under $15,000	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 28,999	$29,000 & Above	Total
PROFESSIONAL - OTHER (Continued)										
Home Visitor.....	1	1	-	1	2	4	2	3	5	19
Nurse.....	10	12	23	32	15	22	23	3	2	142
Supervisor, Pupil Supp....	-	-	-	-	1	-	-	-	2	3
Specialist, Pupil Supp....	2	3	2	2	3	3	10	8	24	57
Other Pupil Support.....	3	7	1	5	-	5	4	-	1	26
Total.....	21	42	43	58	40	55	58	20	62	399
Percentage.....	5.3	10.5	10.8	14.5	10.0	13.8	14.5	5.0	15.5	100.0
TOTAL.....	338	482	590	830	852	828	1,045	514	1,321	6,800
PERCENTAGE.....	5.0	7.1	8.7	12.2	12.4	12.1	15.4	7.6	19.4	100.0

Source: Planning, Research, and Evaluation Division

TABLE 21
AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1984-85

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	$64,864	6	$49,617	7	$45,160	19	$52,789
Assistant Superintendent	8	50,721	3	46,016	2	46,025	13	48,912
Director	31	46,949	9	42,099	5	39,872	45	45,193
Administrative Assistant	3	40,207	2	40,045	6	36,587	11	38,203
Supervisor, General Support	35	36,546	15	29,106	13	26,142	63	32,627
Specialist, General Support	46	24,999	1	28,658	2	19,777	49	24,860
Principal	85	41,869	36	37,463	30	36,026	151	39,658
Assistant Principal	67	37,942	25	32,688	16	32,007	108	35,847
Other General Support	8	20,761	-	-	1	27,952	9	21,560
Total	289	38,295	97	36,349	82	34,479	468	37,223
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,123	24,610	440	20,227	337	19,894	1,900	22,759
Secondary Regular	1,506	26,190	568	20,361	471	20,445	2,545	23,827
Elementary Special	401	22,378	107	18,856	117	18,087	625	20,972
Secondary Special	289	22,773	92	19,039	73	17,923	454	21,210
Total	3,319	24,897	1,207	20,078	998	19,798	5,524	22,924
Instructional Support								
Supervisor, Instructional	27	31,698	15	26,475	13	27,178	55	29,158
Specialist, Instructional	15	27,013	5	22,393	11	23,372	31	24,976
Librarian	69	26,446	24	22,097	19	19,958	112	24,413
Guidance Counselor	95	28,407	30	24,191	29	22,510	154	26,475
Other Instructional Support	52	24,977	2	11,324	3	23,051	57	24,397
Total	258	27,455	76	23,524	75	22,821	409	25,875
PROFESSIONAL - OTHER								
Psychologist	42	26,143	14	23,898	10	21,113	66	24,905
Psychometrist	3	22,130	1	15,093	-	-	4	20,371
Speech and Hearing	51	22,433	16	18,601	13	17,060	80	20,793
Social Worker	1	16,916	-	-	1	19,875	2	18,395
Home Visitor	11	27,156	5	21,117	3	19,304	19	24,327
Nurse	82	22,800	33	18,515	27	18,337	142	20,955
Supervisor, Pupil Support	3	27,266	-	-	-	-	3	27,266
Specialist, Pupil Support	51	27,098	2	21,709	4	18,270	57	26,289
Other Pupil Support	18	20,240	6	18,449	2	20,481	26	19,845
Total	262	24,129	77	19,714	60	18,664	399	22,455
TOTAL	4,128	$25,946	1,457	$21,322	1,215	$20,920	6,800	$24,058

Source: Planning, Research, and Evaluation Division

TABLE 22
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1984-85

Position Classification	Returning Employees		Total Returning Employees	From Outside Delaware Public Schools	Not Employed In Education Last Year		Total New Employees	Total Employed October 1984
	To Same District	From Another District			Beginning Without Experience	Reentering With Experience		
OFFICIAL/ADMINISTRATIVE								
Superintendent.....	17	-	17	2	-	-	2	19
Assistant Superintendent..	13	-	13	-	-	-	-	13
Director.....	45	-	45	-	-	-	-	45
Administrative Assistant..	11	-	11	-	-	-	-	11
Supervisor.....	60	-	60	2	-	1	3	63
Specialist.....	49	-	49	-	-	-	-	49
Principal.....	141	5	146	5	-	-	5	151
Assistant Principal.....	102	3	105	1	1	1	3	108
Other General Support.....	9	-	9	-	-	-	-	9
Total.....	447	8	455	10	1	2	13	468
Percentage.....	95.5	1.7	97.2	2.2	0.2	0.4	2.8	100.0
Classroom Teachers								
Elementary Regular.....	1,772	31	1,803	13	40	44	97	1,900
Secondary Regular.....	2,412	28	2,440	26	37	42	105	2,545
Elementary Special.....	569	13	582	12	21	10	43	625
Secondary Special.....	407	15	422	9	11	9	29	451
Total.....	5,160	87	5,247	90	109	105	274	5,521
Percentage.....	93.4	1.6	95.0	1.1	2.0	1.9	5.0	100.0
Instructional Support								
Supervisor, Inst.....	53	1	54	-	-	1	1	55
Specialist, Inst.....	30	1	31	-	-	-	-	31
Librarian.....	103	2	105	2	3	2	7	112
Guidance Counselor.....	150	2	152	1	-	1	2	154
Other Inst. Support.....	53	-	53	1	-	3	4	57
Total.....	389	6	395	4	3	7	14	409
Percentage.....	95.1	1.5	96.6	1.0	0.7	1.7	3.4	100.0

(Table continued on following page)

TABLE 22 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1984-85

Position Classification	Returning Employees		Total Returning Employees	From Outside Delaware Public Schools	Not Employed In Education Last Year		Total New Employees	Total Employed October 1984
	To Same District	From Another District			Beginning Without Experience	Reentering With Experience		
PROFESSIONAL-OTHER								
Psychologist	59	1	60	3	-	3	6	66
Psychometrist	3	-	3	-	1	-	1	4
Speech and Hearing	71	2	73	4	2	1	7	80
Social Worker	2	-	2	-	-	-	-	2
Home Visitor	18	-	18	-	1	-	1	19
Nurse	134	3	137	-	-	5	5	142
Supervisor	3	-	3	-	-	-	-	3
Specialist	55	1	56	-	1	-	1	57
Other Pupil Support	25	1	26	-	-	-	-	26
Total	370	8	378	7	5	9	21	399
Percentage	92.7	2.0	94.7	1.7	1.3	2.3	5.3	100.0
TOTAL PROFESSIONAL	6,366	109	6,475	81	118	123	322	6,797
TOTAL PERCENTAGE	93.7	1.6	95.3	1.2	1.7	1.8	4.7	100.0
SKILLED AND SERVICE WORKER								
Technical	9	-	9	-	-	-	-	9
Secretarial	576	2	578	-	5	12	17	595
Aides, Teaching and Clerical	548	4	552	1	28	13	42	594
Crafts and Trades	111	--	111	-	--	3	3	114
Managerial	98	-	98	-	-	1	1	99
Custodial	873	2	875	-	23	8	31	906
Aides, Service	39	-	39	-	4	1	5	44
Cafeteria Worker	203	-	203	-	2	-	2	205
Operative and Laborers	86	-	86	-	1	-	1	87
Total	2,543	8	2,551	1	63	38	102	2,653
Percentage	95.9	0.3	96.2	0.04	2.4	1.4	3.8	100.0
TOTAL STATE,ALL PERSONNEL	8,909	117	9,026	82	181	161	424	9,450
TOTAL PERCENTAGE	94.3	1.2	95.5	0.9	1.9	1.7	4.5	100.0

Source: Planning, Research, and Evaluation Division

TABLE 23

STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL

1984-85

Position	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	9	-	2	2	1	5	-	-	19
Assistant Superintendent	2	4	2	1	-	-	4	-	-	13
Director	5	18	3	3	3	2	11	-	-	45
Administrative Assistant	1	3	2	1	-	1	3	-	-	11
Supervisor, Gen. Support	14	13	1	5	-	1	7	1	21	63
Specialist, Gen. Support	7	3	-	-	-	-	1	-	38	49
Principal	32	56	6	13	4	5	35	-	-	151
Assistant Principal	27	39	9	5	5	2	21	-	-	108
Other General Support	1	-	-	-	-	-	2	-	6	9
Total	89	145	23	30	14	12	89	1	65	468
Percentage	19.0	31.0	4.9	6.4	3.0	2.6	19.0	0.2	13.9	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	809	389	164	73	26	59	376	2	2	1,900
Secondary Regular	733	773	180	137	39	68	490	106	19	2,545
Elementary Special	272	148	38	10	12	18	123	-	4	625
Secondary Special	184	113	34	15	10	11	84	-	-	451
Total	1,998	1,423	416	235	87	156	1,073	108	25	5,521
Percentage	36.2	25.8	7.5	4.3	1.6	2.8	19.4	2.0	0.5	100.0
Instructional Support										
Supervisor, Inst. Support	11	15	9	-	1	1	16	1	1	55
Specialist, Inst. Support	13	4	3	-	-	-	9	2	-	31
Librarian	18	35	6	9	1	6	37	-	-	112
Guidance Counselor	40	51	12	4	2	7	38	-	-	154
Other Instructional Support	22	17	1	-	2	2	10	1	2	57
Total	104	122	31	13	6	16	110	4	3	409
Percentage	25.4	29.8	7.6	3.2	1.5	3.9	26.9	1.0	0.7	100.0
PROFESSIONAL - OTHER										
Psychologist	15	14	7	1	2	3	24	-	-	66
Psychometrist	1	1	-	-	-	-	2	-	-	4
Speech and Hearing	2	33	5	2	3	13	22	-	-	80
Social Worker	1	-	-	-	-	-	1	-	-	2
Home Visitor	7	5	2	-	-	-	4	-	1	19
Nurse	18	25	-	-	2	1	12	3	81	142
Supervisor, Pupil Support	2	-	1	-	-	-	-	-	-	3
Specialist, Pupil Support	15	15	2	5	1	2	15	-	2	57
Other Pupil Support	8	5	-	-	-	1	10	-	2	26
Total	69	98	17	8	8	20	90	3	86	399
Percentage	17.3	24.6	4.3	2.0	2.0	5.0	22.6	0.8	21.6	100.0
TOTAL	2,260	1,788	487	286	115	204	1,362	116	179	6,797
PERCENTAGE	33.2	26.2	7.1	4.2	1.6	3.0	20.0	1.7	2.6	100.0

Source: Planning, Research, and Evaluation Division

TABLE 24
RENEWALS AND NEW CERTIFICATES ISSUED
1984-85

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
ADMINISTRATIVE									
Superintendent	3	13	-	-	-	-	-	-	16
Asst. Superintendent/Curriculum	-	3	-	-	-	-	-	-	3
Asst. Superintendent/Business	-	1	-	-	-	-	-	-	1
Director	-	13	-	-	-	-	-	-	13
Administrative Assistant	1	5	-	-	-	-	-	-	6
Elementary School Principal	2	15	-	3	-	-	-	-	20
Secondary School Principal	4	32	-	3	-	-	-	-	39
Excep. Children School Principal	-	4	-	-	1	-	-	-	5
Vocational School Principal	1	3	-	1	-	-	-	-	5
Adult Education School Principal	-	1	-	-	-	-	-	-	1
Supervisor	1	29	-	3	-	-	-	-	33
Supvr. of School Bus Transportation	-	-	-	1	-	-	-	-	1
Supvr. of School Food Services Prog.	3	3	-	-	-	-	-	-	6
DPI Personnel	-	6	3	-	-	-	-	-	9
SPECIAL SERVICES									
Secondary School Counselor	4	17	-	1	-	1	-	-	23
Elementary School Counselor	2	11	-	3	-	-	-	-	16
Career Guidance & Placement Counselor	-	1	-	-	-	-	-	-	1
School Librarian/Media Specialist	1	7	-	4	4	-	-	-	16
School Psychologist & Psychometrist	5	16	-	3	-	-	-	-	24
Basic Skills Specialist-Reading	6	16	-	2	1	-	-	-	25
Reading Consultant	-	2	-	-	-	-	-	-	2
Speech and Hearing	1	10	-	-	1	-	-	-	12
Visiting Teacher	-	1	-	-	-	-	-	-	1
School Occupational Therapist	-	1	-	-	-	-	-	-	1
Interpreter/Tutor-Hearing Impaired	-	-	2	-	-	-	2	-	4
Special Assignments[i]	-	2	-	16	-	-	-	-	18
School Nurse	-	-	8	10	4	-	-	-	22
School Lunch Manager	-	-	4	-	-	-	-	-	4
INSTRUCTIONAL									
Elementary	24	219	-	23	8	-	-	-	274
Elementary-Bilingual	1	-	-	-	-	-	-	-	1
Nursery-Kindergarten	-	21	-	-	-	-	-	-	21
Early Childhood-K-3	6	49	-	7	4	-	-	-	66
Early Childhood-Special Education	-	9	-	8	1	-	-	-	18

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1984-85

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Lim/ Std.	[e] Prov.	[f] Emerg.	[g] Permit	[h] Renewals	Total
SECONDARY SUBJECTS									
English	4	27	-	8	1	-	-	-	40
Mathematics-Comprehensive	-	20	-	6	3	-	-	-	29
Junior High Mathematics	-	3	-	-	-	-	-	-	3
Non-Academic Mathematics	-	1	-	-	-	-	-	-	1
French	-	5	-	2	-	-	-	-	7
Spanish	1	5	-	1	-	-	-	-	7
German	1	2	-	-	2	-	-	-	5
Physics	1	1	-	-	1	-	-	-	3
General Science	-	11	-	7	6	-	-	-	24
Biology	2	12	-	4	1	-	-	-	19
Chemistry	-	1	-	1	1	-	-	-	3
Earth Science	-	4	-	-	-	-	-	-	4
Social Studies	2	36	-	6	2	-	-	-	46
Speech	-	1	-	-	-	-	-	-	1
SPECIAL SUBJECTS									
Adult Education	-	13	-	12	-	-	-	-	25
Agriculture	1	4	-	1	1	-	-	-	7
Art	1	8	-	2	1	-	-	-	12
Business Education	1	6	-	1	1	-	-	-	9
Distributive Education	-	2	-	-	2	-	-	-	4
Diversified Occupations	-	3	-	-	1	-	-	-	4
Driver Education	1	1	-	2	-	-	-	-	4
Home Economics	1	5	-	1	2	-	-	-	9
Industrial Arts	2	5	-	-	1	-	-	-	8
Trade & Industrial Education (Voc)	3	21	-	10	10	-	-	-	44
Music	1	17	-	1	-	-	-	-	19
Exceptional Children-LD,SEM,MR & PH	41	170	-	42	7	3	-	-	263
Teacher of the Autistic Child	-	1	-	1	-	-	-	-	2
Gifted and Talented	-	1	-	1	-	-	-	-	2
Hearing Impaired	-	5	-	2	1	-	-	-	8
Visually Impaired	1	2	-	-	-	-	-	-	3
T&I Special Education	-	1	-	1	-	-	-	-	2
Teacher of Adults w/Spec. Needs	-	2	-	-	-	-	-	-	2
Physical Education	5	15	-	3	2	-	-	-	25
Health Education	1	4	-	1	1	-	-	-	7

(Table continued on following page)

TABLE 24 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1984-85

Type of Certification	Prof. Status [a]	Initial Standard [b]	Std. [c]	Lim/ Std. [d]	Prov. [e]	Emerg. [f]	Permit [g]	Renewals [h]	Total
Certified Secretary	-	-	26	-	-	-	-	-	26
Substitute Teachers	-	-	-	-	-	-	300	-	300
Professional Status	-	-	-	-	-	-	-	718	718
Standard	-	-	-	-	-	-	-	92	92
TOTAL	135	925	43	204	71	4	302	810	2,494

[a] Professional Status — Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.

[b] Initial Standard — Initial (5 year) certificate (Effective September 1983)

[c] Standard — Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.

[d] Limited Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.

[e] Provisional - Non-Degree — Issued to school nurses and trade and industrial education persons.
Degree — Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.

[f] Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.

[g] Permit — Issued to certificated and non-certificated instructional personnel.

[h] Renewals — Renewals of expired certificates.

[i] Special Assignments — Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Certification and Personnel Division

TABLE 25
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1976-1984

Position	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
OFFICIAL/ADMINISTRATIVE									
Superintendent	26.0	26.0	16.0	16.0	16.0	19.0	19.0	19.0	19.0
Assistant Superintendent	18.0	17.0	23.0	22.0	21.0	14.0	14.0	13.0	13.0
Director	42.0	43.0	50.0	46.0	46.0	41.0	42.0	45.0	45.0
Administrative Assistant	14.0	14.0	17.0	14.0	14.0	13.0	11.0	12.0	11.0
Supervisor, General Support	65.7	73.0	75.0	88.0	82.0	66.0	67.0	64.0	63.0
Principal	188.0	193.0	175.0	182.0	169.0	153.0	153.0	154.0	151.0
Assistant Principal	119.0	123.0	115.0	117.0	109.0	104.0	107.0	104.0	108.0
Specialist and Other General Support	39.0	45.0	40.0	46.0	41.0	48.0	48.0	56.5	58.0
Total	511.7	534.0	511.0	531.0	498.0	458.0	461.0	467.5	468.0
Classroom Teachers									
Elementary Regular	2,084.9	2,086.9	2,086.7	2,049.7	1,882.9	1,817.0	1,827.5	1,851.2	1,918.9
Secondary Regular	3,413.0	3,289.3	3,102.9	2,979.2	2,729.6	2,594.6	2,565.3	2,529.7	2,572.6
Elementary Special	447.2	521.5	541.6	620.2	630.7	621.5	611.5	609.7	632.4
Secondary Special	290.0	325.0	335.0	372.0	382.5	393.5	404.9	438.5	456.5
Total	6,235.1	6,222.7	6,066.2	6,021.1	5,625.7	5,426.6	5,409.2	5,429.1	5,580.4
Instructional Support									
Supervisor, Instructional	71.5	72.5	86.0	87.0	77.0	69.0	59.0	52.0	55.0
Librarian	435.2	128.4	122.4	119.0	113.5	107.0	109.0	106.5	112.5
Guidance Counselor	198.4	184.2	197.0	191.0	160.5	143.0	144.7	150.7	154.5
Specialist and Other Instr. Support	76.0	88.0	87.0	87.0	104.7	90.5	112.1	82.6	90.9
Total	481.1	473.1	492.4	484.0	455.7	409.5	424.8	391.8	412.9
PROFESSIONAL-OTHER									
Psychologist	39.0	43.5	46.7	51.0	55.4	53.2	60.7	64.2	67.9
Psychometrist	3.0	1.0	1.0	13.0	4.0	3.0	2.0	2.0	4.0
Speech and Hearing	48.5	48.5	56.0	63.7	72.9	65.5	77.7	77.2	82.7
Social Worker	14.5	11.5	5.5	2.5	1.5	1.5	1.5	1.5	2.0
Home Visitor	28.0	27.0	29.3	29.0	24.0	18.7	18.7	26.5	19.5
Nurse	169.4	162.0	159.5	155.0	147.0	142.0	141.2	139.7	143.5
Supervisor, Pupil Support	9.0	6.0	8.0	12.0	8.0	5.0	3.0	3.0	3.0
Specialist and Other Pupil Support	23.6	22.5	162.5	131.7	95.9	92.7	104.6	96.2	84.7
Total	335.0	322.0	468.5	457.9	408.7	381.6	409.4	410.3	407.3
TOTAL PROFESSIONAL	7,562.9	7,551.8	7,538.1	7,494.0	6,988.1	6,675.7	6,704.4	6,698.7	6,686.6

Source: Planning, Research, and Evaluation Division

TABLE 26
DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1974-1984

Source	1974-75		1976-77		1978-79		1980-81		1982-83		1984-85	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS.....	557	8.9	319	5.2	403	6.7	156	2.8	144	2.7	274	5.0
Elementary.....	195		84		159		62		59		140	
Secondary.....	362		235		244		94		85		134	
Beginning.....	254	4.0	153	2.5	216	3.6	69	1.2	49	0.9	109	2.0
Elementary.....	90		48		96		30		19		61	
Secondary.....	164		105		120		39		30		48	
Re-entering.....	221	3.5	105	1.7	124	2.1	64	1.2	68	1.3	105	1.9
Elementary.....	81		23		51		27		29		54	
Secondary.....	140		82		73		37		39		51	
From Outside Delaware.	82	1.3	61	1.0	63	1.0	23	0.4	27	0.5	60	1.1
Elementary.....	24		13		12		5		11		25	
Secondary.....	58		48		51		18		16		35	
RETURNING TEACHERS.....	5,733	91.1	5,866	94.8	5,617	93.3	5,433	97.2	5,219	97.3	5,247	95.0
Elementary.....	2,444		2,425		2,447		2,434		2,359		2,385	
Secondary.....	3,289		3,441		3,170		2,999		2,860		2,862	
From Other Districts..	81	1.3	72	1.2	145	2.4	50	0.9	48	0.9	87	1.5
Elementary.....	16		12		41		14		18		44	
Secondary.....	65		60		104		36		30		43	
To Same District.....	5,652	89.9	5,794	93.7	5,472	90.9	5,383	96.3	5,171	96.4	5,160	93.5
Elementary.....	2,428		2,413		2,406		2,420		2,341		2,341	
Secondary.....	3,224		3,381		3,066		2,963		2,830		2,819	
ALL TEACHERS.....	6,290	100.0	6,185	100.0	6,020	100.0	5,589	100.0	5,363	100.0	5,521	100.0
Elementary.....	2,639		2,509		2,606		2,496		2,418		2,525	
Secondary.....	3,651		3,676		3,414		3,093		2,945		2,996	

Source: Planning, Research, and Evaluation Division

TABLE 27
SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1982-1984

Curriculum Category	1982 Graduates						1983 Graduates						1984 Graduates					
			Employed as Teachers						Employed as Teachers						Employed as Teachers			
	Total		Public		Nonpublic		Total		Public		Nonpublic		Total		Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary.....	58	100	9	15	20	35	43	100	11	26	9	21	40	100	13	33	15	38
Teaching in Delaware.....	18	31	7	12	11	19	9	21	4	9	5	12	17	43	8	20	9	23
Teaching Outside Delaware..	11	19	2	3	9	16	11	26	7	16	4	9	11	28	5	13	6	15
Not Teaching.....	25	43	-	-	-	-	19	44		-	-	-	10	25	-	-	-	-
No Information.....	4	7	-	-	-	-	4	9	-	-	-	-	2	5	-	-	-	-
Regular Secondary.....	112	100	12	11	10	9	121	100	26	21	10	8	119	100	30	25	9	8
Teaching in Delaware.....	6	5	1	1	5	45	16	13	10	8	6	5	16	13	12	10	4	3
Teaching Outside Delaware..	16	14	11	10	5	45	20	16	16	13	4	3	23	19	18	15	5	4
Not Teaching.....	68	61	-	-	-	-	66	55	-	-	-	-	55	46	-	-	-	-
No Information.....	22	20	-	-	-	-	19	16	-	-	-		25	21	-	-	-	-
Special Education.....	55	100	27	49	11	20	53	100	38	60	12	19	96	100	58	60	19	20
Teaching in Delaware.....	11	20	6	11	5	9	26	41	18	29	8	13	37	39	31	32	6	6
Teaching Outside Delaware..	27	49	21	38	6	11	24	38	20	32	4	6	40	42	27	28	13	14
Not Teaching.....	15	27	-	-	-	-	9	14	-	-	-	-	18	19	-	-	-	-
No Information.....	2	4	-	-	-	-	4	6	-	-	-	-	1	1	-	-	-	-
All Graduates.....	225	100	48	21	41	18	227	100	75	33	31	14	255	100	101	40	43	17
Teaching in Delaware.....	35	16	14	6	21	9	51	22	32	14	19	8	70	27	51	20	19	7
Teaching Outside Delaware..	54	24	34	15	20	9	55	24	43	19	12	5	74	29	50	20	24	9
Not Teaching.....	108	48	-	-	-	-	94	41	-	-	-	-	83	33	-	-	-	-
No Information.....	28	12	-	-	-	-	27	12	-	-	-	-	28	11	-	-	-	-

Source: University of Delaware and Delaware State College. This table includes information on graduates completing teaching certification requirements for the first time.

TABLE 28

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1981-1984

Subject Area	1981 Grads. Total	Teaching 1981-82				1982 Grads. Total	Teaching 1982-83				1983 Grads. Total	Teaching 1983-84				1984 Grads. Total	Teaching 1984-85			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Regular Elementary.....	132	8	6.1	17	12.9	58	7	12.1	11	18.9	43	4	9.3	5	11.6	40	8	20.0	9	22.5
Special Education.....	40	8	20.0	7	17.5	55	6	10.9	5	9.1	63	18	28.6	8	12.7	96	31	32.3	6	6.3
TOTAL ELEMENTARY.....	172	16	9.3	24	14.0	113	13	11.5	16	14.1	106	22	20.8	13	12.3	136	39	28.7	15	11.0
SECONDARY																				
Agriculture.....	11	1	9.1	-	-	4	-	-	-	-	7	2	28.6	-	-	6	1	16.7	-	-
Art.....	11	-	-	-	-	15	-	-	-	-	1	-	-	-	-	10	1	10.0	-	-
Business Education.....	8	1	12.5	-	-	7	-	-	-	-	7	-	-	-	-	3	-	-	-	-
Distributive Education.	1	-	-	-	-	3	-	-	-	-	5	-	-	-	-	6	-	-	-	-
English Language Arts..	5	-	-	-	-	5	-	-	1	20.0	11	-	-	1	9.1	16	2	12.5	-	-
Foreign Language.....	4	-	-	1	25.0	4	-	-	-	-	6	-	-	-	-	3	1	33.3	-	-
Health and Physical Ed.	58	-	-	7	12.1	41	1	2.4	1	2.4	54	1	1.9	5	9.3	47	1	2.1	3	6.4
Home Economics.....	10	-	-	-	-	2	-	-	-	-	7	2	28.6	-	-	4	-	-	-	-
Industrial Arts.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	33.3	-	-
Mathematics.....	3	-	-	-	-	4	-	-	-	-	3	1	33.3	-	-	1	-	-	-	-
Music (K-12).....	6	-	-	2	33.3	6	-	-	2	33.3	8	1	12.5	-	-	4	1	25.0	-	-
Natural Science.....	4	-	-	-	-	4	-	-	-	-	5	1	20.0	-	-	2	1	50.0	-	-
Social Studies.....	8	-	-	-	-	14	-	-	1	7.1	3	-	-	-	-	14	3	21.4	1	7.1
Trades and Industries..	1	1	100.0	-	-	3	-	-	-	-	4	2	50.0	-	-	-	-	-	-	-
Total Secondary.....	130	3	2.3	10	7.7	112	1	0.9	5	4.5	121	10	8.3	6	5.0	119	12	10.1	4	3.4
TOTAL.....	302	19	6.3	34	11.3	225	14	6.2	21	9.3	227	32	14.1	19	8.4	255	51	20.0	19	7.5

Source: Planning, Research, and Evaluation Division

TABLE 29

TREND DATA - FULL-TIME PROFESSIONAL PERSONNEL

1958-1983

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651
1984-85	2,493	36.7	4,307	63.3	6,800

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FINANCE

TABLE 30
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1984-85

DISTRICT	BALANCE JULY 1, 84	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 85
NEW CASTLE COUNTY					
APPOQUINIMINK	716,237	7,736,808	8,453,045	7,684,570	768,475
BRANDYWINE	6,953,094	42,734,752	49,687,846	42,509,911	7,177,935
CHARLES W. BUSH	24,567	1,035,960	1,060,527	1,025,908	34,619
BRANDYWINE ILC	12,666	2,062,692	2,075,358	2,042,065	33,293
CHRISTINA	4,272,730	55,342,104	59,614,834	57,041,826	2,573,008
AUTISTIC	32,669	1,319,030	1,351,699	1,263,087	88,612
MARGARET S. STERCK	111,643	3,513,367	3,625,010	3,415,622	209,388
JOSEPH F. DOUGLAS	31,273	1,192,669	1,223,942	1,187,911	36,031
CHRISTINA ILC	24,729	3,522,474	3,547,203	3,455,139	92,064
COLONIAL	10,346,416	36,494,893	46,841,309	36,284,184	10,557,125
JOHN G. LEACH	42,141	2,203,691	2,245,832	1,892,428	353,404
WALLACE WALLIN	87,645	2,106,656	2,194,301	1,785,626	408,675
NEW CASTLE VOC-TECH	1,231,411	23,732,284	24,963,695	23,923,909	1,039,786
RED CLAY	12,396,557	55,960,829	68,357,386	54,890,976	13,466,410
MEADOW WOOD	65,190	1,573,276	1,638,466	1,515,736	122,730
RED CLAY ILC	133,916	2,690,686	2,824,602	2,587,882	236,720
COUNTY TOTALS	36,482,884	243,222,171	279,705,055	242,506,780	37,198,275
KENT COUNTY					
CAESAR RODNEY	969,022	14,013,470	14,982,492	14,054,620	927,872
JOHN S. CHARLTON	75,033	884,431	959,464	893,089	66,375
DOVER AIR BASE		3,621,716	3,621,716	3,606,528	15,188
CAPITAL	1,241,489	19,924,131	21,165,620	19,978,359	1,187,261
KENT VOC-TECH	408,948	3,472,854	3,881,802	3,506,812	374,990
LAKE FOREST	640,10[illegible]	9,973,020	10,613,124	9,741,593	871,531
MILFORD	570,130	9,651,799	10,221,929	9,532,337	689,592
SMYRNA	112,867	8,328,630	8,441,497	8,285,225	156,272
COUNTY TOTALS	4,017,593	69,870,051	73,887,644	69,598,563	4,289,081
SUSSEX COUNTY					
CAPE HENLOPEN	1,043,601	15,833,666	16,877,267	13,350,825	3,526,442
DELMAR	143,088	2,350,350	2,493,438	2,330,806	162,632
INDIAN RIVER	5,196,714	18,302,476	23,499,190	21,070,550	2,428,640
HOWARD T. ENNIS	239,907	1,949,484	2,189,391	1,932,484	256,907
LAUREL	231,018	5,871,496	6,102,514	5,770,563	331,951
SEAFORD	569,643	10,014,169	10,583,812	10,200,463	383,349
SUSSEX VOC-TECH	214,163	3,158,863	3,373,026	3,093,924	279,102
WOODBRIDGE	229,620	5,138,242	5,367,862	5,044,949	322,913
COUNTY TOTALS	7,867,754	62,618,746	70,486,500	62,794,564	7,691,936
STATE BOARD OF ED.	9,841	24,092,262	24,102,103	24,092,861	9,242
TOTAL ALL DIST + STATE	48,378,072	399,803,230	448,181,302	398,992,768	49,188,534

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 10
SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1984-85

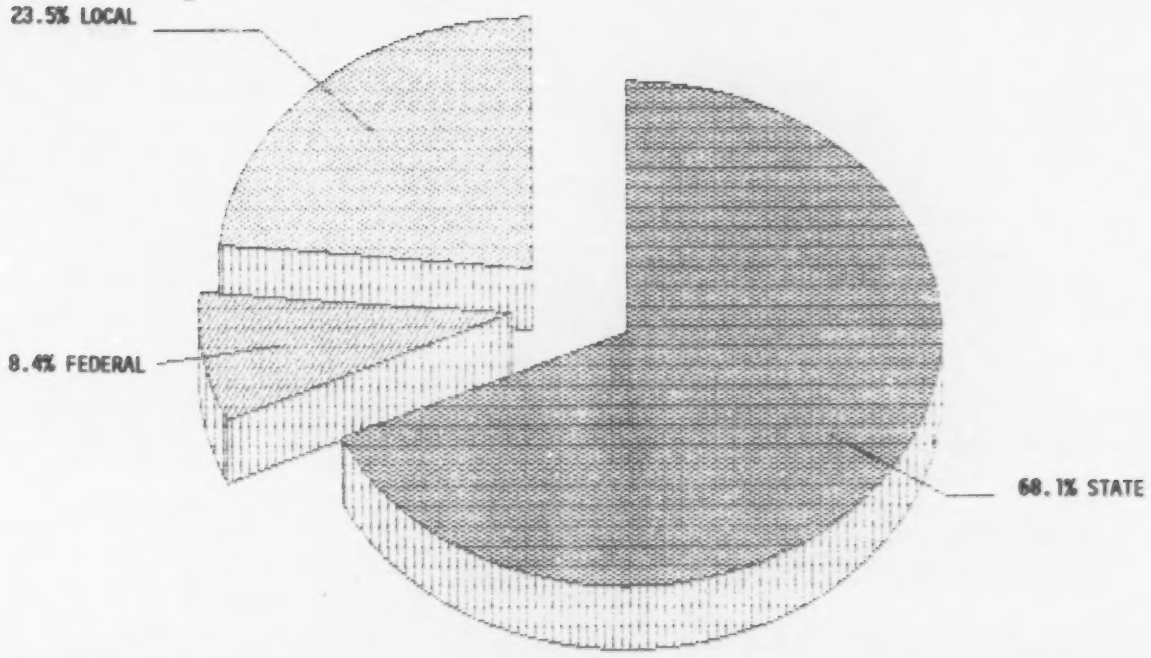


TABLE 31
INCOME SOURCES BY DISTRICT
1984-85

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	6,138,084	358,531	1,207,366	7,703,981	32,827		32,827	7,736,808
BRANDYWINE	28,184,936	1,473,367	12,645,858	42,304,161	430,591		430,591	42,734,752
CHARLES W. BUSH	740,841	37,204	249,564	1,027,609	8,351		8,351	1,035,960
BRANDYWINE ILC	1,222,931	163,953	675,808	2,062,692				2,062,692
CHRISTINA	37,597,406	1,997,399	15,331,616	54,926,421	415,683		415,683	55,342,104
AUTISTIC	805,908	57,710	419,412	1,283,030	36,000		36,000	1,319,030
MARGARET S. STERCK	2,352,925	194,230	811,362	3,358,517	154,850		154,850	3,513,367
JOSEPH F. DOUGLAS	805,992	34,000	349,302	1,189,294	3,375		3,375	1,192,669
CHRISTINA ILC	2,429,224	152,220	941,030	3,522,474				3,522,474
COLONIAL	23,411,672	1,645,581	11,061,310	36,118,563	376,330		376,330	36,494,893
JOHN G. LEACH	1,344,604	94,970	757,433	2,197,007	6,684		6,684	2,203,691
WALLACE WALLIN	1,158,850	202,157	745,649	2,106,656				2,106,656
NEW CASTLE VOC-TECH	16,653,316	1,574,163	5,110,679	23,338,158	394,126		394,126	23,732,284
RED CLAY	36,016,152	2,305,326	17,255,517	55,576,995	383,834		383,834	55,960,829
MEADOW WOOD	1,152,704	37,000	382,612	1,572,316	960		960	1,573,276
RED CLAY ILC	1,639,157	359,077	692,452	2,690,686				2,690,686
COUNTY TOTALS	161,654,702	10,686,888	68,636,970	240,978,560	2,243,611		2,243,611	243,222,171
KENT COUNTY								
CAESAR RODNEY	11,683,960	729,198	1,351,869	13,765,027	98,262	150,181	248,443	14,013,470
JOHN S. CHARLTON	819,285	50,505	14,641	884,431				884,431
DOVER AIR BASE		3,621,716		3,621,716				3,621,716
CAPITAL	14,394,745	1,693,917	3,360,439	19,449,101	175,030	300,000	475,030	19,924,131
KENT VOC-TECH	2,804,300	102,023	516,289	3,422,612	50,242		50,242	3,472,854
LAKE FOREST	8,088,394	664,765	1,101,158	9,854,317	118,703		118,703	9,973,020
MILFORD	7,844,311	567,497	1,122,937	9,534,745	117,054		117,054	9,651,799
SMYRNA	6,673,595	404,781	1,053,290	8,131,666	196,964		196,964	8,328,630
COUNTY TOTALS	52,308,590	7,834,402	8,520,623	68,663,615	756,255	450,181	1,206,436	69,870,051
SUSSEX COUNTY								
CAPE HENLOPEN	8,732,669	556,006	3,656,004	12,944,679	1,781,787	1,107,200	2,888,987	15,833,666
DELMAR	1,831,494	107,251	411,605	2,350,350				2,350,350
INDIAN RIVER	13,359,919	1,158,821	3,549,184	18,067,924	234,552		234,552	18,302,476
HOWARD T. ENNIS	1,563,408	112,316	273,760	1,949,484				1,949,484
LAUREL	4,832,254	409,265	593,311	5,834,830	36,665	1	36,666	5,871,496
SEAFORD	8,158,947	422,775	1,340,640	9,922,362	91,807		91,807	10,014,169
SUSSEX VOC-TECH	2,211,017	211,264	664,787	3,087,068	71,795		71,795	3,158,863
WOODBRIDGE	4,075,942	368,551	624,185	5,068,678	69,564		69,564	5,138,242
COUNTY TOTALS	44,765,650	3,346,249	11,113,476	59,225,375	2,286,170	1,107,201	3,393,371	62,618,746
TOTAL ALL DISTRICTS	258,728,942	21,867,539	88,271,069	368,867,550	5,286,036	1,557,382	6,843,418	375,710,968
STATE BOARD OF ED.	9,103,403	11,029,623	3,959,236	24,092,262				24,092,262
TOTAL ALL DIST + STATE	267,832,345	32,897,162	92,230,305	392,959,812	5,286,036	1,557,382	6,843,418	399,803,230

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 32
REVENUE RECEIPTS
STATE APPROPRIATIONS
1984-85

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT PRINCIPAL	SERVICE---- INTERST	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	3,169,856	826,842	583,007	550,044	586,510	249,100	172,725	6,138,084
BRANDYWINE	17,377,135	4,471,939	2,672,904	1,031,510	1,265,172	1,105,350	260,926	28,184,936
CHARLES W. BUSH	396,850	99,193	34,050	16,910	159,148	21,000	13,690	740,841
BRANDYWINE ILC	704,783	204,226	125,985	57,494	130,438			1,222,931
CHRISTINA	21,918,019	6,401,980	3,139,470	1,395,074	2,676,883	1,566,015	499,965	37,597,406
AUTISTIC	486,796	136,824	27,238	13,528	141,522			805,908
MARGARET S. STERCK	1,385,612	408,073	74,891	37,202	382,629	50,650	13,868	2,352,925
JOSEPH F. DOUGLAS	334,305	105,478	33,986	16,910	171,583	82,000	61,730	805,992
CHRISTINA ILC	1,238,326	395,634	221,412	99,769	474,083			2,429,224
COLONIAL	12,284,284	3,597,941	1,824,622	2,954,554	1,716,876	780,300	253,095	23,411,672
JOHN G. LEACH	672,647	248,100	89,258	33,820	300,779			1,344,604
WALLACE WALLIN	565,512	189,473	89,051	40,584	246,980	20,000	7,250	1,158,850
NEW CASTLE VOC-TECH	7,851,856	2,404,415	1,557,719	516,780	1,630,234	1,715,300	977,012	16,653,316
RED CLAY	20,734,806	6,097,455	3,011,146	1,285,160	3,086,446	1,424,790	376,349	36,016,152
MEADOW WOOD	536,473	182,206	94,152	30,438	309,435			1,152,704
RED CLAY ILC	751,903	293,629	149,820	71,022	372,783			1,639,157
COUNTY TOTALS	90,409,168	26,063,408	13,728,711	8,150,799	13,651,501	7,014,505	2,636,610	161,654,702
KENT COUNTY								
CAESAR RODNEY	6,292,343	1,851,487	938,114	1,328,701	951,984	268,355	52,976	11,683,960
JOHN S. CHARLTON	375,212	106,024	52,995	80,224	204,830			819,285
DOVER AIR BASE								
CAPITAL	8,057,596	2,796,626	1,120,245	939,802	1,071,924	258,100	150,452	14,394,745
KENT VOC-TECH	1,103,840	308,896	569,144	135,696	6,401	429,070	251,253	2,804,300
LAKE FOREST	4,261,073	1,250,489	694,616	914,580	726,215	160,150	81,271	8,088,394
MILFORD	4,307,218	1,188,874	677,383	780,145	719,463	124,800	46,428	7,844,311
SMYRNA	3,642,258	1,052,437	550,015	661,650	513,539	181,600	72,096	6,673,595
COUNTY TOTALS	28,039,540	8,554,833	4,602,512	4,840,798	4,194,356	1,422,075	654,476	52,308,590
SUSSEX COUNTY								
CAPE HENLOPEN	5,033,089	1,510,872	651,939	142,627	950,936	276,470	166,736	8,732,669
DELMAR	1,036,406	293,072	84,188	170,728	205,941	24,900	16,259	1,831,494
INDIAN RIVER	7,591,510	2,173,015	1,375,977	261,616	1,575,457	139,923	242,421	13,359,919
HOWARD T. ENNIS	803,783	213,439	117,703	22,852	362,836	31,000	11,795	1,563,408
LAUREL	2,486,328	779,540	532,381	475,965	396,832	107,400	53,808	4,832,254
SEAFORD	4,771,622	1,327,321	333,514	715,760	714,626	214,300	81,804	8,158,947
SUSSEX VOC-TECH	1,113,926	338,595	480,873	63,972	8,209	144,452	60,990	2,211,017
WOODBRIDGE	2,144,719	621,810	359,912	407,302	507,760	31,900	2,539	4,075,942
COUNTY TOTALS	24,981,383	7,257,664	3,936,487	2,260,822	4,722,597	970,345	636,352	44,765,650
TOTAL ALL DISTRICTS	143,430,091	41,875,905	22,267,710	15,252,419	22,568,454	9,406,925	3,927,438	258,728,942
STATE BOARD OF ED.	1,824,153	516,580	3,985,547		207,634	1,718,300	851,189	9,103,403
TOTAL ALL DIST + STATE	145,254,244	42,392,485	26,253,257	15,252,419	22,776,088	11,125,225	4,778,627	267,832,345

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 11
REVENUE RECEIPTS
STATE APPROPRIATIONS
1984–85

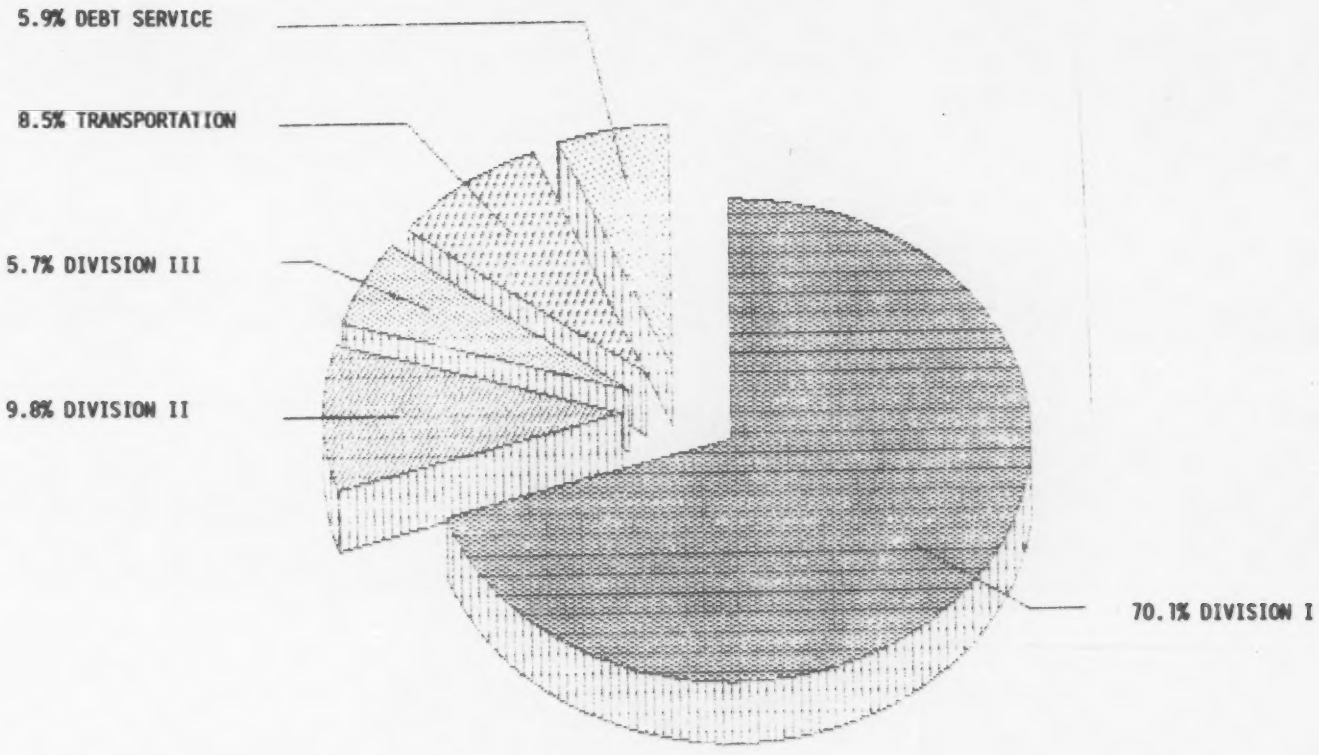


TABLE 33
REVENUE RECEIPTS
FEDERAL SOURCES
1984-85

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B	ECIA MIGRANT	PUBLIC LAW 874
NEW CASTLE COUNTY						
APPOQUINIMINK	145,134	45,209		90,314		
BRANDYWINE	933,686	202,405	18,887	197,450		
CHARLES W. BUSH			35,586			
BRANDYWINE ILC			140,575	3,056		
CHRISTINA	861,101	281,919	7,000	303,308		
AUTISTIC			28,059	15,000		
MARGARET S. STERCK			96,500			
JOSEPH F. DOUGLAS			34,000			
CHRISTINA ILC			144,000			
COLONIAL	774,691	179,355	108,069	264,628		
JOHN G. LEACH			56,447			
WALLACE WALLIN			175,707			
NEW CASTLE VOC-TECH	127,706	48,499	138,893	71,398		
RED CLAY	1,282,462	378,684		198,762	72,049	
MEADOW WOOD			35,331			
RED CLAY ILC			214,194	95,033		
COUNTY TOTALS	4,124,780	1,136,071	1,233,248	1,238,949	72,049	
KENT COUNTY						
CAESAR RODNEY	391,691	88,752		102,157		19,869
JOHN S. CHARLTON				50,505		
DOVER AIR BASE						3,621,716
CAPITAL	580,490	133,400	73,506	174,223	518,385	32,587
KENT VOC-TECH		6,049				
LAKE FOREST	265,568	47,795	207,674	87,728	5,293	
MILFORD	354,542	51,088		120,700		
SMYRNA	210,458	44,240		108,088		
COUNTY TOTALS	1,802,749	371,324	281,180	643,401	523,678	3,674,172
SUSSEX COUNTY						
CAPE HENLOPEN	247,622	51,256	93,456	122,533		
DELMAR	51,945	10,683		18,310		
INDIAN RIVER	455,910	93,038		128,740	286,550	
HOWARD T. ENNIS			91,441	384		
LAUREL	211,016	29,066		48,371	99,858	
SEAFORD	221,647	47,844	24,982	88,474		
SUSSEX VOC-TECH		6,539		43,485		
WOODBRIDGE	234,371	33,718		82,404		
COUNTY TOTALS	1,422,511	272,144	209,879	532,701	386,408	
TOTAL ALL DISTRICTS	7,350,040	1,779,539	1,724,307	2,415,051	982,135	3,674,172
STATE BOARD OF ED		504,482	15,995	249,444		
TOTAL ALL DIST + STATE	7,350,040	2,284,021	1,740,302	2,664,495	982,135	3,674,172

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 33 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1984-85

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY					
APPOQUINIMINK		35,022	1,420	41,432	358,531
BRANDYWINE	4,486	101,992		14,461	1,473,367
CHARLES W. BUSH		170		1,448	37,204
BRANDYWINE ILC		20,322			163,953
CHRISTINA	6,021	71,311	23,650	443,089	1,997,399
AUTISTIC				14,651	57,710
MARGARET S. STERCK		5,625		92,105	194,230
JOSEPH F. DOUGLAS					34,000
CHRISTINA ILC		8,220			152,220
COLONIAL	614	28,193		290,031	1,645,581
JOHN G. LEACH		25,277		13,246	94,970
WALLACE WALLIN		9,524		16,926	202,157
NEW CASTLE VOC-TECH		247,810	53,200	886,657	1,574,163
RED CLAY	7,158	76,748		289,463	2,305,326
MEADOW WOOD				1,669	37,000
RED CLAY ILC		37,466		12,384	359,077
COUNTY TOTALS	18,279	667,680	78,270	2,117,562	10,686,888
KENT COUNTY					
CAESAR RODNEY		57,286		69,443	729,198
JOHN S. CHARLTON					50,505
DOVER AIR BASE					3,621,716
CAPITAL	1,628	53,651	47,555	78,492	1,693,917
KENT VOC-TECH		62,522	30,585	2,867	102,023
LAKE FOREST		30,450		20,257	664,765
MILFORD		24,976		16,191	567,497
SMYRNA		19,675		22,320	404,781
COUNTY TOTALS	1,628	248,560	78,140	209,570	7,834,402
SUSSEX COUNTY					
CAPE HENLOPEN		27,540		13,599	556,006
DELMAR		19,253		7,060	107,251
INDIAN RIVER	276	54,179	36,616	103,512	1,158,821
HOWARD T. ENNIS				20,491	112,316
LAUREL		15,934		5,020	409,265
SEAFORD		26,289		13,539	422,775
SUSSEX VOC-TECH		82,920	22,396	55,924	211,264
WOODBRIDGE		14,100		3,958	368,551
COUNTY TOTALS	276	240,215	59,012	223,103	3,346,249
TOTAL ALL DISTRICTS	20,183	1,156,455	215,422	2,550,235	21,867,539
STATE BOARD OF ED		693,167	50,645	9,515,890	11,029,623
TOTAL ALL DIST + STATE	20,183	1,849,622	266,067	12,066,125	32,897,162

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34
REVENUE RECEIPTS
LOCAL SOURCES
1984-85

DISTRICT	CURRENT EXPENSES: TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	582,521		64,981		11,709	144,733	803,844
BRANDYWINE	10,355,440	118,034	1,057,304	37,758	20,572	199,948	11,789,056
CHARLES W. BUSH	249,564						249,564
BRANDYWINE ILC	675,808						675,808
CHRISTINA	13,458,532		664,631	3,305	19,056	265,176	14,410,700
AUTISTIC	136,950	278,050	3,889			523	419,412
MARGARET S. STERCK	179,664	598,879	4,932			27,887	811,362
JOSEPH F. DOUGLAS	205,063	140,937	3,274			28	349,302
CHRISTINA ILC	929,839	5,521	4,858			812	941,030
COLONIAL	8,955,973	656,768	1,242,468	1,512	15,860	3,336	10,875,917
JOHN G. LEACH		753,873	3,560				757,433
WALLACE WALLIN		710,000	3,805			31,844	745,649
NEW CASTLE VOC-TECH	4,085,097		191,620		12,874	821,088	5,110,679
RED CLAY	12,674,282	560,763	1,893,955	79,000	19,774	402,976	15,630,750
MEADOW WOOD		372,691	7,497			2,424	382,612
RED CLAY ILC		668,224	19,365			4,863	692,452
COUNTY TOTALS	52,488,733	4,863,740	5,166,039	121,575	99,845	1,905,638	64,645,570
KENT COUNTY							
CAESAR RODNEY	989,730	2,635	145,989	3,052	2,527	64,136	1,208,069
JOHN S. CHARLTON		9,751	4,890				14,641
DOVER AIR BASE							
CAPITAL	2,463,244	20,110	113,148	44,134	15,731	143,455	2,799,822
KENT VOC-TECH	406,738	7,017	57,403			45,131	516,289
LAKE FOREST	663,101		54,433	280	12,610	27,352	757,776
MILFORD	761,052		54,671		19,540	4,115	839,378
SMYRNA	640,810		38,220	9,284	99,039	28,189	815,542
COUNTY TOTALS	5,924,675	39,513	468,754	56,750	149,447	312,378	6,951,517
SUSSEX COUNTY							
CAPE HENLOPEN	2,330,472	157,813	137,831	9,173	11,459	120,972	2,767,720
DELMAR	204,192	26,335	14,243		15,196	47,654	307,620
INDIAN RIVER	2,586,159	32,737	145,810		45,791	91,640	2,902,137
HOWARD T. ENNIS		235,932	21,914			15,914	273,760
LAUREL	334,744		20,217		15,858	4,220	375,039
SEAFORD	806,151	69,918	73,391		68,258	11,001	1,028,719
SUSSEX VOC-TECH	623,287	14,238	21,313			5,949	664,787
WOODBRIDGE	292,342		16,821		28,397	173,594	511,154
COUNTY TOTALS	7,177,347	536,973	451,540	9,173	184,959	470,944	8,830,936
TOTAL ALL DISTRICT	65,590,755	5,440,226	6,086,333	187,498	434,251	2,688,960	80,428,023
STATE BOARD OF ED.					48,017	385,049	433,066
TOTAL ALL DIST + STATE	65,590,755	5,440,226	6,086,333	187,498	482,268	3,074,009	80,861,089

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 34 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1984-85

DISTRICT	OTHER THAN CURRENT EXPENSES					TOTAL REVENUE RECEIPTS
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL	
NEW CASTLE COUNTY						
APPOQUINIMINK	50,684	285,252	32,465	35,121	403,522	1,207,366
BRANDYWINE	405,697	322,280	14,941	113,884	856,802	12,645,858
CHARLES W. BUSH						249,564
BRANDYWINE ILC						675,808
CHRISTINA	735,895			185,021	920,916	15,331,616
AUTISTIC						419,412
MARGARET S. STERCK						811,362
JOSEPH F. DOUGLAS						349,302
CHRISTINA ILC						941,030
COLONIAL				185,393	185,393	11,061,310
JOHN G. LEACH						757,433
WALLACE WALLIN						745,649
NEW CASTLE VOC-TECH						5,110,679
RED CLAY	1,449,110			175,657	1,624,767	17,255,517
MEADOW WOOD						382,612
RED CLAY ILC						692,452
COUNTY TOTALS	2,641,386	607,532	47,406	695,076	3,991,400	68,636,970
KENT COUNTY						
CAESAR RODNEY	32,926	97,290		13,584	143,800	1,351,869
JOHN S. CHARLTON						14,641
DOVER AIR BASE						
CAPITAL	140,744	264,941	84,118	70,814	560,617	3,360,439
KENT VOC-TECH						516,289
LAKE FOREST	48,693	106,031	39,475	149,183	343,382	1,101,158
MILFORD	92,524	148,734		42,301	283,559	1,122,937
SMYRNA	76,172	143,448		18,128	237,748	1,053,290
COUNTY TOTALS	391,059	760,444	123,593	294,010	1,569,106	8,520,623
SUSSEX COUNTY						
CAPE HENLOPEN	110,352	588,018	131,354	58,560	888,284	3,656,004
DELMAR	34,320	59,778	5,018	4,869	103,985	[illegible]1,605
INDIAN RIVER	141,975	189,372	233,272	82,428	647,047	3,549,184
HOWARD T. ENNIS						273,760
LAUREL	67,386	127,856		23,030	218,272	593,311
SEAFORD	95,336	152,324		64,261	311,921	1,340,640
SUSSEX VOC-TECH						664,787
WOODBRIDGE	72,583			40,448	113,031	624,185
COUNTY TOTALS	521,952	1,117,348	369,644	273,596	2,282,540	11,113,476
TOTAL ALL DISTRICTS	3,554,397	2,485,324	540,643	1,262,682	7,843,046	88,271,069
STATE BOARD OF ED.		3,526,170			3,526,170	3,959,236
TOTAL ALL DIST + STATE	3,554,397	6,011,494	540,643	1,262,682	11,369,216	92,230,305

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 35

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

1984-85

District	ADA	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	1,998	$ 3,072	$ 179	$ 291	$ -	$109	$ 25	$142	$33	$ 604	$ 3,855
Brandywine	9,890	2,849	148	1,047	11	131	41	32	12	1,278	4,275
Charles W. Bush	53	13,978	701	4,708	-	-	-	-	-	4,708	19,387
Brandywine ILC	246	4,971	666	2,747	-	-	-	-	-	2,747	8,384
Christina	13,537	2,777	147	994	-	69	54	-	13	1,132	4,056
Autistic	34	23,703	1,697	4,027	8,177	129	-	-	-	12,335	37,735
Margaret S. Sterck	122	19,286	1,592	1,472	4,908	268	-	-	-	6,650	27,528
Joseph F. Douglas	54	14,925	629	3,797	2,609	60	-	-	-	6,468	22,022
Christina ILC	441	5,508	345	2,108	12	12	-	-	-	2,133	7,986
Colonial	8,552	2,737	192	1,047	76	146	-	-	21	1,293	4,222
John G. Leach	99	13,581	959	-	7,614	35	-	-	-	7,650	22,190
Wallace Wallin	92	12,596	2,197	-	7,717	387	-	-	-	8,104	22,897
New Castle County Voc-Tech[a]	3,057	5,447	514	1,330	-	334	-	-	-	1,671	7,632
Red Clay	11,915	3,022	193	1,063	47	198	121	-	14	1,448	4,663
Meadowood	85	13,561	435	-	4,384	116	-	-	-	4,501	18,497
Red Clay ILC	302	5,427	1,188	-	2,212	80	-	-	-	2,292	8,907
Total New Castle County[b]	50,052	3,230	213	1,048	97	145	52	12	14	1,371	4,814
KENT COUNTY											
Caesar Rodney	4,440	2,631	164	222	-	46	7	21	3	304	3,099
John S. Charlton	95	8,624	531	-	102	51	-	-	-	154	9,309
Dover Air Force Base	1,086	-	3,334	-	-	-	-	-	-	-	3,334
Capital	5,021	2,866	337	490	4	61	28	52	30	669	3,872
Kent County Voc-Tech[a]	406	6,907	251	1,001	17	252	-	-	-	1,271	8,429
Lake Forest	2,841	2,847	233	233	-	32	17	37	65	387	3,467
Milford	2,984	2,628	190	255	-	25	31	49	14	376	3,194
Smyrna	2,470	2,701	163	259	-	69	30	58	7	426	3,290
Total Kent County[b]	18,937	2,762	413	312	2	52	20	40	22	450	3,625
SUSSEX COUNTY											
Cape Henlopen	3,034	2,878	183	768	52	90	36	193	62	1,205	4,266
Delmar	598	3,062	179	341	44	127	57	99	16	688	3,929
Indian River	5,290	2,525	219	488	6	52	26	35	59	670	3,414
Howard T. Ennis	141	11,088	796	-	1,673	267	-	-	-	1,941	13,825
Laurel	1,790	2,699	228	187	-	21	37	71	12	331	3,258
Seaford	2,935	2,779	144	274	23	51	32	51	21	456	3,379
Sussex County Voc-Tech[a]	530	4,171	398	1,176	26	51	-	-	-	1,254	5,823
Woodbridge	1,455	2,801	253	200	-	149	49	-	27	428	3,482
Total Sussex County[b]	15,243	2,936	220	470	35	73	34	73	42	729	3,885
TOTAL ALL DISTRICTS[b]	84,232	3,072	259	778	64	111	42	29	21	1,048	4,379
State Board of Education[b]	84,232	108	131	-	-	5	-	41	-	47	286
TOTAL STATE [b]	84,232	$ 3,180	$ 390	$ 778	$ 64	$ 116	$ 42	$ 71	$21	$ 1,095	$ 4,665

[a] All part-time students are computed on a FTE basis. [b] Totals exclude vocational part-time students who are counted in their home schools.

[c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.

[e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research, and Evaluation Division

TABLE 36

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1984 ENROLLMENT

1984-85

District	Enrollment	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,148	$ 2,857	$ 166	$ 271	$ -	$102	$ 23	$132	$31	$ 562	$ 3,585
Brandywine	10,768	2,617	136	961	10	120	37	29	11	1,174	3,927
Charles W. Bush	59	12,556	630	4,229	-	-	-	-	-	4,229	17,415
Brandywine ILC	293	4,173	559	2,306	-	-	-	-	-	2,306	7,038
Christina	14,642	2,567	136	919	-	64	50	-	12	1,047	3,750
Autistic	34	23,703	1,697	4,027	8,177	129	-	-	-	12,335	37,735
Margaret S. Sterck	127	18,526	1,529	1,414	4,715	257	-	-	-	6,388	26,443
Joseph F. Douglas	61	13,212	557	3,361	2,310	53	-	-	-	5,726	19,495
Christina ILC	516	4,707	295	1,802	10	10	-	-	-	1,823	6,825
Colonial	9,230	2,536	178	970	71	135	-	-	20	1,198	3,912
John G. Leach	115	11,692	825	-	6,555	30	-	-	-	6,586	19,103
Wallace Wallin	106	10,932	1,907	-	6,698	335	-	-	-	7,034	19,873
New Castle County Voc-Tech[a]	3,749	4,442	419	1,089	-	273	-	-	-	1,363	6,224
Red Clay	13,029	2,764	176	972	43	182	111	-	13	1,324	4,264
Meadowood	99	11,643	373	-	3,764	99	-	-	-	3,864	15,880
Red Clay ILC	365	4,490	983	-	1,830	66	-	-	-	1,897	7,370
Total New Castle County[b]	54,740	2,953	195	958	88	133	48	11	13	1,253	4,402
KENT COUNTY											
Caesar Rodney	4,758	2,455	153	208	-	43	6	20	2	284	2,892
John S. Charlton	99	8,275	510	-	98	49	-	-	-	147	8,932
Dover Air Force Base	1,132	-	3,199	-	-	-	-	-	-	-	3,199
Capital	5,547	2,595	305	444	3	54	25	47	27	605	3,505
Kent County Voc-Tech[a]	491	5,711	207	828	14	207	-	-	-	1,051	6,969
Lake Forest	3,067	2,637	216	216	-	29	15	34	60	359	3,212
Milford	3,190	2,459	177	238	-	24	29	46	13	352	2,988
Smyrna	2,669	2,500	151	240	-	64	28	53	6	394	3,045
Total Kent County[b]	20,462	2,556	382	289	1	48	19	37	20	416	3,355
SUSSEX COUNTY											
Cape Henlopen	3,318	2,631	167	702	47	82	33	177	56	1,101	3,899
Delmar	657	2,787	163	310	40	116	52	90	14	626	3,576
Indian River	5,839	2,288	198	442	5	46	24	32	53	607	3,093
Howard T. Ennis	163	9,591	689	-	1,447	231	-	-	-	1,679	11,959
Laurel	1,888	2,559	216	177	-	20	35	67	12	314	3,089
Seaford	3,153	2,587	134	255	22	47	30	48	20	425	3,146
Sussex County Voc-Tech[a]	538	4,109	392	1,158	26	50	-	-	-	1,235	5,736
Woodbridge	1,547	2,634	238	188	-	140	46	-	26	403	3,275
Total Sussex County[b]	16,565	2,702	202	433	32	67	31	67	38	670	3,575
TOTAL ALL DISTRICTS[b]	91,767	2,819	238	714	59	102	38	27	19	961	4,019
State Board of Education[b]	91,767	99	120	-	-	4	-	38	-	43	262
TOTAL STATE[b]	91,767	$ 2,918	$ 358	$ 714	$ 59	$107	$ 38	$ 65	$19	$ 1,005	$ 4,282

[a] All part time students are computed on a F.T.E. basis. [b] Totals exclude vocational part time students who are counted in their home school enrollments. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.
[e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research and Evaluation Division

TABLE 37
NONREVENUE RECEIPTS
1984-85

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	32,827		32,827					32,827
BRANDYWINE	430,591		430,591					430,591
CHARLES W. BUSH	8,351		8,351					8,351
BRANDYWINE ILC								
CHRISTINA	415,683		415,683					415,683
AUTISTIC	36,000		36,000					36,000
MARGARET S. STERCK	154,850		154,850					154,850
JOSEPH F. DOUGLAS	3,375		3,375					3,375
CHRISTINA ILC								
COLONIAL	366,086		366,086	10,244				376,330
JOHN G. LEACH	6,684		6,684					6,684
WALLACE WALLIN								
NEW CASTLE VOC-TECH	230,672		230,672	163,454				394,126
RED CLAY	383,834		383,834					383,834
MEADOW WOOD	960		960					960
RED CLAY ILC								
COUNTY TOTALS	2,069,913		2,069,913	173,698				2,243,611
KENT COUNTY								
CAESAR RODNEY	98,262		98,262				150,181	248,443
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	175,030		175,030				300,000	475,030
KENT VOC-TECH	50,242		50,242					50,242
LAKE FOREST	86,711		86,711	31,992				118,703
MILFORD	112,608		112,608	4,446				117,054
SMYRNA	193,227		193,227	3,737				196,964
COUNTY TOTALS	716,080		716,080	40,175			450,181	1,206,436
SUSSEX COUNTY								
CAPE HENLOPEN	1,781,787	1,107,200	2,888,987					2,888,987
DELMAR								
INDIAN RIVER	234,552		234,552					234,552
HOWARD T. ENNIS								
LAUREL	36,665		36,665		1			36,666
SEAFORD	91,807		91,807					91,807
SUSSEX VOC-TECH	71,795		71,795					71,795
WOODBRIDGE	69,564		69,564					69,564
COUNTY TOTALS	2,286,170	1,107,200	3,393,370		1			3,393,371
TOTAL ALL DISTRICTS	5,072,163	1,107,200	6,179,363	213,873	1		450,181	6,843,418
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE	5,072,163	1,107,200	6,179,363	213,873	1		450,181	6,843,418

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 38
TOTAL EXPENSES
SUMMARY BY DISTRICT
1984-85

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	6,751,003	20,000	126,325	722,855	64,387	7,684,570
BRANDYWINE	39,725,941	35,238	976,759	1,366,276	405,697	42,509,911
CHARLES W. BUSH	987,822		3,396	34,690		1,025,908
BRANDYWINE ILC	2,029,112		12,953			2,042,065
CHRISTINA	53,030,071	129,085	941,151	2,065,980	875,539	57,041,826
AUTISTIC	1,247,721		15,366			1,263,087
MARGARET S. STERCK	3,275,742		75,362	64,518		3,415,622
JOSEPH F. DOUGLAS	1,039,251		4,930	143,730		1,187,911
CHRISTINA ILC	3,383,750		71,389			3,455,139
COLONIAL	32,822,445		1,494,639	1,033,395	933,705	36,284,184
JOHN G. LEACH	1,806,364		86,064			1,892,428
WALLACE WALLIN	1,728,889		29,487	27,250		1,785,626
NEW CASTLE VOC-TECH	18,521,740	1,844,004	865,853	2,692,312		23,923,909
RED CLAY	50,638,846	240,884	873,704	1,801,139	1,336,403	54,890,976
MEADOW WOOD	1,501,413		14,323			1,515,736
RED CLAY ILC	2,565,750		22,132			2,587,882
COUNTY TOTALS	221,055,860	2,269,211	5,613,833	9,952,145	3,615,731	242,506,780
KENT COUNTY						
CAESAR RODNEY	13,195,301		232,719	497,545	129,055	14,054,620
JOHN S. CHARLTON	888,428		4,661			893,089
DOVER AIR BASE	3,403,809				202,719	3,606,528
CAPITAL	18,197,612		603,499	1,072,690	104,558	19,978,359
KENT VOC-TECH	2,306,227	339,642	180,620	680,323		3,506,812
LAKE FOREST	9,023,603		290,726	357,538	69,726	9,741,593
MILFORD	8,894,640		291,642	289,302	56,753	9,532,337
SMYRNA	7,674,336		157,557	377,740	75,592	8,285,225
COUNTY TOTALS	63,583,956	339,642	1,761,424	3,275,138	638,403	69,598,563
SUSSEX COUNTY						
CAPE HENLOPEN	11,592,096		957,499	701,266	99,964	13,350,825
DELMAR	2,185,955		66,879	62,696	15,276	2,330,806
INDIAN RIVER	16,597,351	52,585	3,368,482	884,545	167,587	21,070,550
HOWARD T. ENNIS	1,867,936		13,693	42,795	8,060	1,932,484
LAUREL	5,374,507		74,559	260,449	61,048	5,770,563
SEAFORD	9,227,132	82,868	271,641	528,992	89,830	10,200,463
SUSSEX VOC-TECH	2,449,831	285,424	153,238	205,431		3,093,924
WOODBRIDGE	4,904,978		35,881	41,557	62,533	5,044,949
COUNTY TOTALS	54,199,786	420,877	4,941,872	2,727,731	504,298	62,794,564
TOTAL ALL DISTRICTS	338,839,602	3,029,730	12,317,129	15,955,014	4,758,432	374,899,907
STATE BOARD OF ED.	12,249,987	4,992,195	595,609	6,095,650	159,420	24,092,861
TOTAL ALL DIST + STATE	351,089,589	8,021,925	12,912,738	22,050,664	4,917,852	398,992,768

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 39
CURRENT EXPENSES
SUMMARY BY DISTRICT
1984-85

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	213,276	3,692,856	85,316	597,448	762,105	229,363	1,114,950	55,689	6,751,003
BRANDYWINE	1,364,553	23,348,420	491,726	1,265,172	3,828,444	1,649,854	7,633,548	144,224	39,725,941
CHARLES W. BUSH	1,525	544,499	23,474	159,148	74,204	2,945	175,274	6,753	987,822
BRANDYWINE ILC		1,262,192	23,343	130,438	211,855	6,618	385,455	9,211	2,029,112
CHRISTINA	2,052,500	30,628,733	506,224	2,513,743	4,940,818	1,816,857	10,417,946	153,250	53,030,071
AUTISTIC	79,107	712,447	12,237	118,178	36,312	1,549	270,067	17,824	1,247,721
MARGARET S. STERCK	83,593	1,891,793	40,059	324,312	190,341	40,552	698,292	6,800	3,275,742
JOSEPH F. DOUGLAS	2,541	570,337	17,579	141,929	71,089	11,626	220,348	3,800	1,039,251
CHRISTINA ILC	9,365	1,971,936	31,571	407,009	189,624	25,716	748,559		3,383,750
COLONIAL	1,190,686	19,281,590	331,233	1,781,096	2,396,314	787,081	6,899,546	154,899	32,822,445
JOHN G. LEACH	5,525	1,073,434	19,118	228,277	78,333	20,637	381,040		1,806,364
WALLACE WALLIN	15,699	1,045,217	26,136	254,010	73,160	6,725	307,942		1,728,889
NEW CASTLE VOC-TECH	812,738	9,296,865	139,960	1,802,779	1,885,473	873,335	3,609,924	100,666	18,521,740
RED CLAY	1,808,417	28,512,490	467,898	3,273,301	4,847,776	1,806,259	9,691,079	151,626	50,638,846
MEADOW WOOD	3,036	856,247	1,080	310,375	88,806	15,723	223,346	2,800	1,501,413
RED CLAY ILC	4,699	1,475,342	60,607	375,672	172,681	21,840	454,909		2,565,750
COUNTY TOTALS	7,727,260	126,164,368	2,277,561	13,682,887	19,847,335	7,316,682	43,232,225	807,542	221,055,860
KENT COUNTY									
CAESAR RODNEY	487,771	7,564,325	113,750	951,984	1,135,629	255,159	2,568,921	117,762	13,195,301
JOHN S. CHARLTON	1,859	454,851	23,179	204,830	57,111	6,684	139,914		888,428
DOVER AIR BASE	180,868	2,064,767	31,320	74,025	309,150	43,390	683,927	16,362	3,403,809
CAPITAL	1,002,730	10,362,970	208,131	1,041,686	1,699,971	177,915	3,590,948	113,261	18,197,612
KENT VOC-TECH	142,269	1,071,750	42,140	6,401	370,613	186,231	453,753	33,070	2,306,227
LAKE FOREST	300,756	5,115,183	80,534	746,607	905,178	124,361	1,673,757	77,227	9,023,603
MILFORD	338,626	5,081,998	91,834	742,205	630,491	311,749	1,599,312	98,425	8,894,640
SMYRNA	306,400	4,251,846	119,636	521,480	756,665	300,871	1,342,910	74,528	7,674,336
COUNTY TOTALS	2,761,279	35,967,690	710,524	4,289,218	5,864,808	1,406,360	12,053,442	530,635	63,583,956
SUSSEX COUNTY									
CAPE HENLOPEN	522,029	6,403,181	122,246	951,928	998,898	237,115	2,252,737	103,962	11,592,096
DELMAR	167,961	1,047,614	17,908	214,398	209,332	111,145	360,984	56,613	2,185,955
INDIAN RIVER	630,885	9,214,361	195,399	1,604,940	1,306,080	650,474	2,864,424	130,788	16,597,351
HOWARD T. ENNIS		1,090,796	43,729	364,292	78,753	14,733	275,573	60	1,867,936
LAUREL	182,065	3,029,005	63,180	400,596	533,271	144,228	985,628	36,534	5,374,507
SEAFORD	464,219	5,033,903	107,989	713,419	909,826	241,142	1,655,936	100,698	9,227,132
SUSSEX VOC-TECH	153,699	1,372,626	25,471	14,371	342,583	60,172	468,027	12,882	2,449,831
WOODBRIDGE	210,265	2,502,329	43,271	524,139	232,891	447,072	819,765	125,246	4,904,978
COUNTY TOTALS	2,331,123	29,693,815	619,193	4,788,083	4,611,634	1,906,081	9,683,074	566,783	54,199,786
TOTAL ALL DISTRICTS	12,819,662	191,825,873	3,607,278	22,760,188	30,323,777	10,629,123	64,968,741	1,904,960	338,839,602
STATE BOARD OF ED.	5,318,255			140,448			930,229	5,861,055	12,249,987
TOTAL ALL DIST + STATE	18,137,917	191,825,873	3,607,278	22,900,636	30,323,777	10,629,123	65,898,970	7,766,015	351,089,589

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 12
CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1984-85

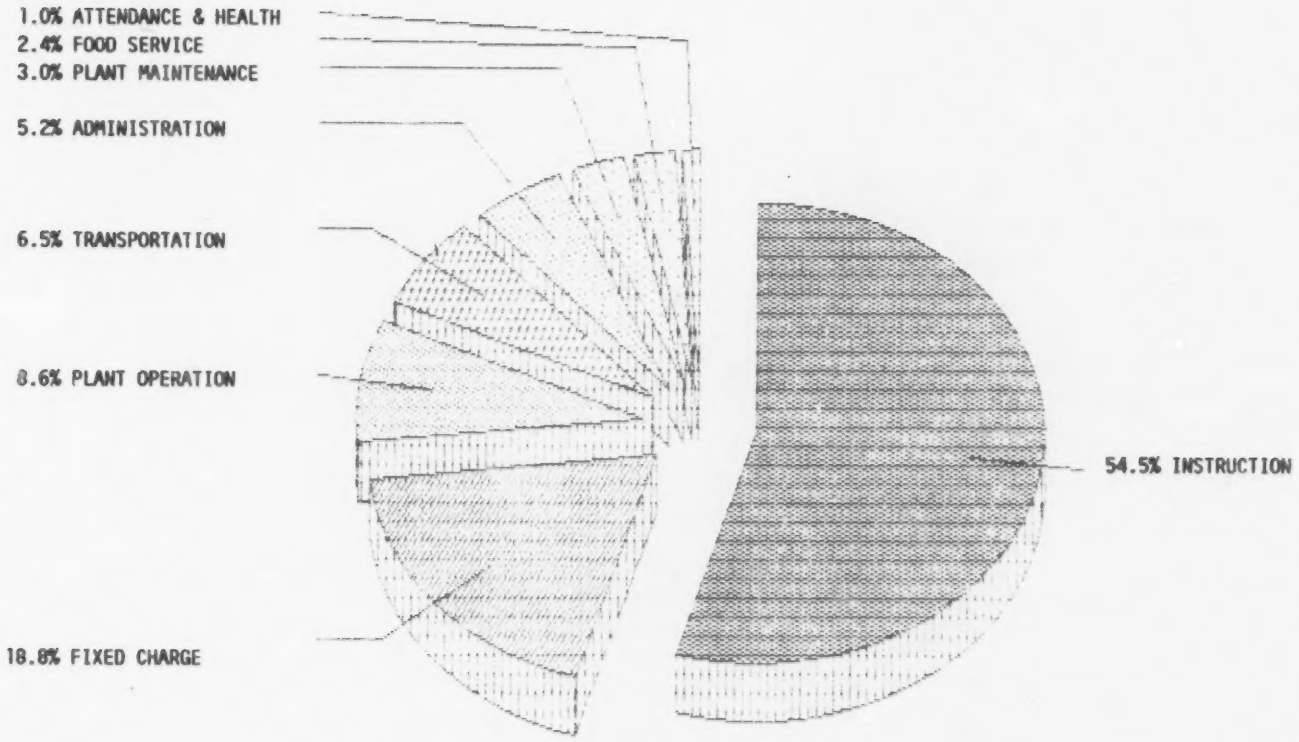


TABLE 40
CURRENT EXPENSES
ADMINISTRATION
1984-85

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	188,216	15,888	9,172	213,276
BRANDYWINE	992,758	35,387	336,408	1,364,553
CHARLES W. BUSH			1,525	1,525
BRANDYWINE ILC				
CHRISTINA	1,535,705		516,795	2,052,500
AUTISTIC	68,463		10,644	79,107
MARGARET S. STERCK	68,959		14,634	83,593
JOSEPH F. DOUGLAS			2,541	2,541
CHRISTINA ILC			9,365	9,365
COLONIAL	881,369	116,677	192,640	1,190,686
JOHN G. LEACH			5,525	5,525
WALLACE WALLIN			15,699	15,699
NEW CASTLE VOC-TECH	559,262	38,978	214,498	812,738
RED CLAY	1,238,638	446,773	203,006	1,888,417
MEADOW WOOD		64	2,972	3,036
RED CLAY ILC		165	4,534	4,699
COUNTY TOTALS	5,533,370	653,932	1,539,958	7,727,260
KENT COUNTY				
CAESAR RODNEY	442,793	3,702	41,276	487,771
JOHN S. CHARLTON			1,859	1,859
DOVER AIR BASE	133,133	5,114	42,621	180,868
CAPITAL	759,042	104,605	139,083	1,002,730
KENT VOC-TECH	131,540	3,929	6,800	142,269
LAKE FOREST	257,514	19,151	24,091	300,756
MILFORD	309,742	20,318	8,566	338,626
SMYRNA	247,449	19,096	39,855	306,400
COUNTY TOTALS	2,281,213	175,915	304,151	2,761,279
SUSSEX COUNTY				
CAPE HENLOPEN	181,598	301,526	38,905	522,029
DELMAR	138,072	11,729	18,160	167,961
INDIAN RIVER	548,131	29,280	53,474	630,885
HOWARD T. ENNIS				
LAUREL	170,037	4,309	7,719	182,065
SEAFORD	308,386	140,422	15,411	464,219
SUSSEX VOC-TECH	139,680		14,019	153,699
WOODBRIDGE	141,310	1,253	67,702	210,265
COUNTY TOTALS	1,627,214	488,519	215,390	2,331,123
TOTAL ALL DISTRICTS	9,441,797	1,318,366	2,059,499	12,819,662
STATE BOARD OF ED.	3,470,472	1,626,537	221,246	5,318,255
TOTAL ALL DIST + STATE	12,912,269	2,944,903	2,280,745	18,137,917

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41
CURRENT EXPENSES
INSTRUCTION
1984-85

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	148,460	129,341	2,517,011	409,582	126,235	3,330,629
BRANDYWINE	694,957	250,629	18,669,348	1,576,644	475,982	21,667,560
CHARLES W. BUSH	38,454		316,297	139,059	17,781	511,591
BRANDYWINE ILC	39,570		884,271	246,910	17,384	1,188,135
CHRISTINA	1,483,420	160,036	23,956,301	1,347,506	782,307	27,729,570
AUTISTIC			346,146	270,620	13,709	630,475
MARGARET S. STERCK	36,667	79,277	1,222,251	310,665	64,795	1,713,655
JOSEPH F. DOUGLAS	39,138		300,588	139,291	20,173	499,190
CHRISTINA ILC	79,618		1,362,332	319,415	74,170	1,835,535
COLONIAL	979,714	185,792	14,651,797	1,630,821	479,960	17,928,084
JOHN G. LEACH	42,259		496,292	372,667	50,773	961,991
WALLACE WALLIN	38,033	33,181	459,812	346,486	32,316	909,828
NEW CASTLE VOC-TECH	557,886		7,289,802	326,686	208,802	8,383,176
RED CLAY	1,456,229	400,042	22,929,708	962,492	642,327	26,390,798
MEADOW WOOD	40,207		379,332	277,868	27,886	725,293
RED CLAY ILC	73,622		955,165	184,088	88,544	1,301,419
COUNTY TOTALS	5,748,234	1,238,298	96,736,453	8,860,800	3,123,144	115,706,929
KENT COUNTY						
CAESAR RODNEY	473,996	65,973	5,661,396	663,979	171,418	7,036,762
JOHN S. CHARLTON	39,935		220,623	141,695	13,057	415,310
DOVER AIR BASE	117,471	13,059	1,519,360	152,926	42,052	1,844,868
CAPITAL	336,213	218,359	7,912,711	572,994	464,357	9,504,634
KENT VOC-TECH	61,117	5,582	818,347	4,928	32,594	922,568
LAKE FOREST	296,159	65,417	3,692,274	497,735	170,315	4,721,900
MILFORD	290,814		3,993,087	102,545	167,872	4,554,318
SMYRNA	266,915	35,033	3,172,203	138,155	163,103	3,775,409
COUNTY TOTALS	1,882,620	403,423	26,990,001	2,274,957	1,224,768	32,775,769
SUSSEX COUNTY						
CAPE HENLOPEN	348,914	98,865	4,437,839	805,844	212,397	5,903,859
DELMAR	66,324		712,498	159,144	12,086	950,052
INDIAN RIVER	524,241	74,989	6,450,034	937,262	306,838	8,293,364
HOWARD T. ENNIS	60,876	8,356	526,687	372,650	30,774	999,343
LAUREL	178,943	34,687	2,128,806	392,450	80,852	2,815,738
SEAFORD	269,465	100,168	3,730,401	356,791	319,539	4,776,364
SUSSEX VOC-TECH	70,122		935,842	88,997	43,820	1,138,781
WOODBRIDGE	128,177	59,901	1,878,373	202,014	97,269	2,365,734
COUNTY TOTALS	1,647,062	376,966	20,800,480	3,315,152	1,103,575	27,243,235
TOTAL ALL DISTRICTS	9,277,916	2,018,687	144,526,934	14,450,909	5,451,487	175,725,933
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	9,277,916	2,018,687	144,526,934	14,450,909	5,451,487	175,725,933

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41 (Continued)
CURRENT EXPENSES
INSTRUCTION
1984-85

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	49,385	8,156	106,829	169,021	333,391	28,836	3,692,856
BRANDYWINE	141,849	31,931	744,662	719,709	1,638,151	42,709	23,348,420
CHARLES W. BUSH			10,698	20,544	31,242	1,666	544,499
BRANDYWINE ILC	5,074	327	30,270	36,445	72,116	1,941	1,262,192
CHRISTINA	283,598	45,731	1,012,176	1,074,364	2,415,869	483,294	30,628,733
AUTISTIC	33	186	5,272	64,743	70,234	11,738	712,447
MARGARET S. STERCK	8,035		38,745	95,081	141,861	36,277	1,891,793
JOSEPH F. DOUGLAS	188	2,734	10,379	51,414	64,715	6,432	570,337
CHRISTINA ILC	12,156	34	46,521	45,643	104,354	32,017	1,971,906
COLONIAL	124,240	1,008	605,861	620,640	1,351,749	1,757	19,281,590
JOHN G. LEACH	779	279	31,441	75,479	107,978	3,465	1,073,434
WALLACE WALLIN	56		80,352	35,412	115,820	19,569	1,045,217
NEW CASTLE VOC-TECH	151,316	13,511	458,517	224,854	848,198	65,491	9,296,865
RED CLAY	273,390	41,296	792,917	798,775	1,906,378	215,314	28,512,490
MEADOW WOOD		3,169	28,195	94,493	125,857	5,097	856,247
RED CLAY ILC	9,324		116,752	41,779	167,855	6,068	1,475,342
COUNTY TOTALS	1,059,423	148,362	4,119,587	4,168,396	9,495,768	961,671	126,164,368
KENT COUNTY							
CAESAR RODNEY	94,959	43,267	253,058	47,864	439,148	88,415	7,564,325
JOHN S. CHARLTON			9,286	26,362	35,648	3,893	454,851
DOVER AIR BASE	16,975	10,138	97,227	58,090	182,430	37,469	2,064,767
CAPITAL	189,652	12,615	417,750	103,456	723,473	134,863	10,362,970
KENT VOC-TECH	10,229		113,453	9,832	133,514	15,668	1,071,750
LAKE FOREST	62,264	14,014	171,420	62,549	310,247	83,036	5,115,183
MILFORD	87,078	11,366	279,719	131,688	509,851	17,829	5,081,998
SMYRNA	34,250	6,326	185,774	228,254	454,604	21,833	4,251,846
COUNTY TOTALS	495,407	97,726	1,527,687	668,095	2,788,915	403,006	35,967,690
SUSSEX COUNTY							
CAPE HENLOPEN	29,838	22,977	272,979	119,898	445,692	53,630	6,403,181
DELMAR	26,723	2,833	55,344		84,900	12,662	1,047,614
INDIAN RIVER	87,134	50,691	456,829	155,447	750,101	170,896	9,214,361
HOWARD T. ENNIS	6	95	34,037	8,047	42,185	49,268	1,090,796
LAUREL	20,685	7,631	87,166	39,310	154,792	58,475	3,029,005
SEAFORD	159,143	3,318	43,418	36,565	242,444	15,095	5,033,903
SUSSEX VOC-TECH	8,754	834	137,217	35,428	182,233	51,612	1,372,626
WOODBRIDGE	27,146	300	98,288		125,734	10,861	2,502,329
COUNTY TOTALS	359,429	88,679	1,185,278	394,695	2,028,081	422,499	29,693,815
TOTAL ALL DISTRICTS	1,914,259	334,767	6,832,552	5,231,186	14,312,764	1,787,176	191,825,873
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE	1,914,259	334,767	6,832,552	5,231,186	14,312,764	1,787,176	191,825,873

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 42
CURRENT EXPENSES
ATTENDANCE AND HEALTH SERVICES AND TRANSPORTATION
1984-85

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	83,975	1,341	85,316		586,510	10,938	597,448
BRANDYWINE	486,191	5,535	491,726	713,180	145,697	406,295	1,265,172
CHARLES W. BUSH	23,128	346	23,474	72,109		87,039	159,148
BRANDYWINE ILC	23,084	259	23,343	52,268		78,170	130,438
CHRISTINA	488,374	17,850	506,224	623,093	1,547,081	343,569	2,513,743
AUTISTIC	11,824	413	12,237	96,280		21,898	118,178
MARGARET S. STERCK	32,481	7,578	40,059	228,387	49,273	46,652	324,312
JOSEPH F. DOUGLAS	16,315	1,264	17,579	125,562		16,367	141,929
CHRISTINA ILC	18,561	13,010	31,571	307,196		99,813	407,009
COLONIAL	322,275	8,958	331,233	277,642	1,328,771	174,683	1,781,096
JOHN G. LEACH	18,483	635	19,118	176,752		51,525	228,277
WALLACE WALLIN	25,682	454	26,136	165,556		88,454	254,010
NEW CASTLE VOC-TECH	136,810	3,150	139,960	19,323	1,778,357	5,099	1,802,779
RED CLAY	423,006	44,892	467,898	783,809	2,065,007	424,485	3,273,301
MEADOW WOOD		1,080	1,080	1,164	306,608	2,603	310,375
RED CLAY ILC		60,607	60,607	149,519	46,442	179,711	375,672
COUNTY TOTALS	2,110,189	167,372	2,277,561	3,791,840	7,853,746	2,037,301	13,682,887
KENT COUNTY							
CAESAR RODNEY	110,803	2,947	113,750		951,684	300	951,984
JOHN S. CHARLTON	22,639	540	23,179		204,830		204,830
DOVER AIR BASE	31,015	305	31,320		74,025		74,025
CAPITAL	202,074	6,057	208,131	91,653	918,832	31,201	1,041,686
KENT VOC-TECH	41,066	1,074	42,140		6,401		6,401
LAKE FOREST	76,623	3,911	80,534	18,466	725,950	2,191	746,607
MILFORD	89,760	2,054	91,834	16,255	717,311	8,639	742,205
SMYRNA	108,065	11,571	119,636	7,741	513,239	500	521,480
COUNTY TOTALS	682,065	28,459	710,524	134,115	4,112,272	42,831	4,289,218
SUSSEX COUNTY							
CAPE HENLOPEN	112,486	9,760	122,246	108,049	785,016	58,863	951,928
DELMAR	15,172	2,736	17,908		212,515	1,883	214,398
INDIAN RIVER	187,829	7,570	195,399	29,338	1,575,602		1,604,940
HOWARD T. ENNIS	43,284	445	43,729		360,670	3,622	364,292
LAUREL	59,912	3,268	63,180		394,408	6,188	400,596
SEAFORD	104,179	3,810	107,989	31,981	665,475	15,963	713,419
SUSSEX VOC-TECH	24,096	1,375	25,471		14,371		14,371
WOODBRIDGE	38,582	4,689	43,271	4,663	507,760	11,716	524,139
COUNTY TOTALS	585,540	33,653	619,193	174,031	4,515,817	98,235	4,788,083
TOTAL ALL DISTRICT	3,377,794	229,484	3,607,278	4,099,986	16,481,835	2,178,367	22,760,188
STATE BOARD OF ED.						140,448	140,448
TOTAL ALL DIST + STATE	3,377,794	229,484	3,607,278	4,099,986	16,481,835	2,318,815	22,900,636

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 43
CURRENT EXPENSES
MAINTENANCE OF PLANT
1984-85

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	141,091	62,678		14,104	11,490	229,363
BRANDYWINE	418,720	824,820	158,080	90,682	157,552	1,649,854
CHARLES W. BUSH		2,743		202		2,945
BRANDYWINE ILC			6,618			6,618
CHRISTINA	525,646	782,545	302,741	205,925		1,816,857
AUTISTIC		608		941		1,549
MARGARET S. STERCK		31,570	1,272	7,710		40,552
JOSEPH F. DOUGLAS		9,849	113	1,666		11,628
CHRISTINA ILC		16,259	6,409	3,048		25,716
COLONIAL	320,492		308,631	157,958		787,081
JOHN G. LEACH			6,704	5,994	7,939	20,637
WALLACE WALLIN			5,202	1,523		6,725
NEW CASTLE VOC-TECH		620,397	233,818	14,152	4,968	873,335
RED CLAY		128,381	1,497,696	135,234	44,948	1,806,259
MEADOW WOOD			12,984	2,739		15,723
RED CLAY ILC			19,312	2,528		21,840
COUNTY TOTALS	1,405,949	2,479,850	2,559,580	644,406	226,897	7,316,682
KENT COUNTY						
CAESAR RODNEY		451	209,800	30,993	13,915	255,159
JOHN S. CHARLTON			3,443	2,886	355	6,684
DOVER AIR BASE		9,499	30,693	2,936	262	43,390
CAPITAL	99,493	50,310	6,296	18,541	3,275	177,915
KENT VOC-TECH	100,000	6,627	30,521	46,855	2,228	186,231
LAKE FOREST	25,297	790	45,221	39,979	13,074	124,361
MILFORD	93,916	171,075	41,427	5,331		311,749
SMYRNA	52,941	182,753	26,827	20,861	17,489	300,871
COUNTY TOTALS	371,647	421,505	394,228	168,382	50,598	1,406,360
SUSSEX COUNTY						
CAPE HENLOPEN	35,326	113,038	39,359	49,392		237,115
DELMAR			86,133	17,190	7,822	111,145
INDIAN RIVER	110,671		494,826	44,977		650,474
HOWARD T. ENNIS			10,332	4,401		14,733
LAUREL	75,143		45,042	21,280	2,763	144,228
SEAFORD	19,929	11,157	194,144	6,637	9,275	241,142
SUSSEX VOC-TECH	19,690		23,631	16,851		60,172
WOODBRIDGE	192,320	22,570	215,823	14,670	1,689	447,072
COUNTY TOTALS	453,079	146,765	1,109,290	175,398	21,549	1,906,081
TOTAL ALL DISTRICTS	2,230,675	3,048,120	4,063,098	988,186	299,044	10,629,123
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	2,230,675	3,048,120	4,063,098	988,186	299,044	10,629,123

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44
CURRENT EXPENSES
OPERATION OF PLANT
1984-85

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES
NEW CASTLE COUNTY									
APPOQUINIMINK	211,637	139,643	127,189	10,275	183,449	5,537	43,740		19,473
BRANDYWINE	1,818,000	100,439	560,611	111,922	923,187	75,455	161,526		77,304
CHARLES W. BUSH	32,091		9,991	3,712	22,076		4,177		2,157
BRANDYWINE ILC	99,924		40,806	12,868	44,735	1,016	8,127		4,379
CHRISTINA	2,146,493	20,821	769,591	140,419	1,340,739	11,182	323,036		175,192
AUTISTIC	14,240		2,400	797	16,531		1,483		861
MARGARET S. STERCK	80,822		30,561	1,128	69,498		5,172		3,160
JOSEPH F. DOUGLAS	35,928		10,322	1,941	17,569		2,000		3,329
CHRISTINA ILC	52,026		34,730	3,238	87,930		6,025		5,675
COLONIAL	1,231,036		347,599	71,344	482,876	53,969	129,376		80,114
JOHN G. LEACH	33,483		9,437	1,924	14,506	7,033	4,140		7,810
WALLACE WALLIN	25,263		7,063	3,364	30,694		3,334		3,442
NEW CASTLE VOC-TECH	898,544		223,217	69,742	461,046	20,100	130,129		71,723
RED CLAY	2,632,887		494,933	135,723	1,061,878	186,816	130,056		205,483
MEADOW WOOD	45,896		11,185	4,616	20,611	2,251	3,099		1,148
RED CLAY ILC	60,523		36,000	10,504	56,436	3,467	5,264		487
COUNTY TOTALS	9,418,793	260,903	2,715,635	583,517	4,833,761	366,826	960,684		661,737
KENT COUNTY									
CAESAR RODNEY	588,324		228,900	20,900	206,947	28,293	19,471		32,347
JOHN S. CHARLTON	25,634		17,000	891	10,259		1,280		1,678
DOVER AIR BASE	158,024	2,197	58,619	1,931	73,022	592	5,285		8,445
CAPITAL	792,914	12,456	263,476	21,654	371,451	28,554	81,167		6,035
KENT VOC-TECH	118,312	1,580	60,181	3,414	116,379	17,027	8,503		30,698
LAKE FOREST	438,199		271,030	15,812	99,408	2,521	20,823		55,898
MILFORD	314,415		119,214	7,718	122,757	9,439	22,089		34,859
SMYRNA	331,890	8,977	124,276	6,005	207,100	11,469	22,498		44,450
COUNTY TOTALS	2,767,712	25,210	1,142,696	78,325	1,207,323	97,895	181,116		214,410
SUSSEX COUNTY									
CAPE HENLOPEN	560,570		159,783	12,036	163,730	10,716	45,165	4,144	38,903
DELMAR	102,299		37,556	9,189	42,692	112	7,753		9,731
INDIAN RIVER	615,619		265,000	13,209	284,360	18,184	43,836		39,281
HOWARD T. ENNIS	31,114		3,000	1,856	35,500	700	3,938		1,224
LAUREL	241,438		99,665	2,204	131,655	10,099	25,135		20,597
SEAFORD	408,280	134,767	142,702	16,090	137,057	6,128	44,664		20,138
SUSSEX VOC-TECH	160,147		53,500		84,072	13,913	11,151	2,399	17,401
WOODBRIDGE		32,820	67,086	7,180	79,669	5,216	22,468		14,581
COUNTY TOTALS	2,119,467	167,587	828,292	61,764	958,735	65,068	204,110	6,543	161,856
TOTAL ALL DISTRICTS	14,305,972	453,700	4,686,623	723,606	6,999,819	529,789	1,345,910	6,543	1,038,003
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE	14,305,972	453,700	4,686,623	723,606	6,999,819	529,789	1,345,910	6,543	1,038,003

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1984-85

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK	21,162	762,105
BRANDYWINE		3,828,444
CHARLES W. BUSH		74,204
BRANDYWINE ILC		211,855
CHRISTINA	13,345	4,940,818
AUTISTIC		36,312
MARGARET S. STERCK		190,341
JOSEPH F. DOUGLAS		71,089
CHRISTINA ILC		189,624
COLONIAL		2,396,314
JOHN G. LEACH		78,333
WALLACE WALLIN		73,160
NEW CASTLE VOC-TECH	10,972	1,885,473
RED CLAY		4,847,776
MEADOW WOOD		88,806
RED CLAY ILC		172,681
COUNTY TOTALS	45,479	19,847,335
KENT COUNTY		
CAESAR RODNEY	10,447	1,135,629
JOHN S. CHARLTON	369	57,111
DOVER AIR BASE	1,035	309,150
CAPITAL	122,264	1,699,971
KENT VOC-TECH	14,519	370,613
LAKE FOREST	1,487	905,178
MILFORD		630,491
SMYRNA		756,665
COUNTY TOTALS	150,121	5,864,808
SUSSEX COUNTY		
CAPE HENLOPEN	3,851	998,898
DELMAR		209,332
INDIAN RIVER	26,591	1,306,080
HOWARD T. ENNIS	1,421	78,753
LAUREL	2,478	533,271
SEAFORD		909,826
SUSSEX VOC-TECH		342,583
WOODBRIDGE	3,871	232,891
COUNTY TOTALS	38,212	4,611,634
TOTAL ALL DISTRICTS	233,812	30,323,777
STATE BOARD OF ED.		
TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE	233,812	30,323,777

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 45
CURRENT EXPENSES
FIXED CHARGES
1984-85

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	INSURANCE NOT PROPERTY + MOTOR VEH.	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS LAND + BLDS	RENTALS EQUIPMENT	RENTALS OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	520,664	276,486	248,222		12,253	44,924		12,357	44	1,114,950
BRANDYWINE	3,521,515	1,870,274	1,856,865		82,830	302,064				7,633,548
CHARLES W. BUSH	75,970	36,064	52,777	1,817	1,852	6,794				175,274
BRANDYWINE ILC	169,885	90,530	106,665		3,937	14,438				385,455
CHRISTINA	4,336,797	2,300,004	2,503,442	696,345	101,972	373,943	50,618	54,825		10,417,946
AUTISTIC	104,974	55,228	74,061	23,615	2,492	9,138	356	203		270,067
MARGARET S. STERCK	282,203	148,206	188,533	48,369	6,525	23,925	100	431		698,292
JOSEPH F. DOUGLAS	86,240	46,123	59,100	18,154	2,213	7,548	462	508		220,348
CHRISTINA ILC	284,396	151,572	222,414	58,204	6,734	24,695		544		748,559
COLONIAL	2,781,922	1,471,269	1,429,083	851,729	64,738	237,403	25,332	38,070		6,899,546
JOHN G. LEACH	151,964	79,057	91,422	35,928	3,571	13,095	5,120	135	748	381,040
WALLACE WALLIN	141,658	67,239	79,962		3,374	12,390	3,319			307,942
NEW CASTLE VOC-TECH	1,457,101	753,003	1,090,938	135,874	23,265	128,011	734	20,998		3,609,924
RED CLAY	4,159,225	2,198,924	2,224,637	467,937	97,209	356,495	1,142	185,510		9,691,079
MEADOW WOOD	94,296	45,466	52,047	13,642	2,233	8,192		7,470		223,346
RED CLAY ILC	189,303	100,076	117,819	11,945	4,550	16,585		14,631		454,909
COUNTY TOTALS	18,358,113	9,689,521	10,397,987	2,363,559	419,748	1,579,640	87,183	335,682	792	43,232,225
KENT COUNTY										
CAESAR RODNEY	1,078,927	572,160	757,228	44,072	8,297	91,243	100	12,858	4,036	2,568,921
JOHN S. CHARLTON	59,676	31,574	39,756	2,029	463	5,100		1,061	255	139,914
DOVER AIR BASE	289,514	151,201	206,070	11,214	2,183	23,745				683,927
CAPITAL	1,524,323	802,787	1,011,979	84,473	11,850	130,059	5,710	19,442	325	3,590,948
KENT VOC-TECH	202,587	96,592	120,469	12,756	3,282	18,067				453,753
LAKE FOREST	748,355	399,111	424,649	23,678	5,794	63,736	3,617	3,149	1,668	1,673,757
MILFORD	727,910	386,101	410,028	7,771	5,630	61,872				1,599,312
SMYRNA	596,018	315,525	337,880	17,714	4,598	50,593	119	20,463		1,342,910
COUNTY TOTALS	5,227,310	2,755,051	3,308,059	203,707	42,097	444,415	9,546	56,973	6,284	12,053,442
SUSSEX COUNTY										
CAPE HENLOPEN	929,056	494,051	743,161		7,204	79,265				2,252,737
DELMAR	164,176	87,658	73,269	17,597	1,265	13,898		3,121		360,984
INDIAN RIVER	1,323,275	699,172	672,315	32,005	10,290	113,171	700	8,303	5,193	2,864,424
HOWARD T. ENNIS	137,164	65,644	57,821	704	1,074	11,828	200	673	465	275,573
LAUREL	451,161	240,737	235,024	7,724	6,981	38,440		5,561		985,628
SEAFORD	756,946	404,556	346,013	39,365	5,868	64,570	100	2,483	36,035	1,655,936
SUSSEX VOC-TECH	212,716	102,627	105,443	23,322	1,746	19,217	360	2,596		468,027
WOODBRIDGE	371,735	198,200	214,414		2,862	31,494		1,060		819,765
COUNTY TOTALS	4,346,229	2,292,645	2,447,460	120,717	37,290	371,883	1,360	23,797	41,693	9,683,074
TOTAL ALL DISTRICT	27,931,652	14,737,217	16,153,506	2,687,983	499,135	2,395,938	98,089	416,452	48,769	64,968,741
STATE BOARD OF ED.	-495,946	233,782	155,382		6,942	38,177				930,229
TOTAL ALL DIST + STATE	28,427,598	14,970,999	16,308,888	2,687,983	506,077	2,434,115	98,089	416,452	48,769	65,898,970

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 46
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1984-85

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	53,402	2,287	55,689		20,000			20,000
BRANDYWINE	144,224		144,224		35,238			35,238
CHARLES W. BUSH	900	5,853	6,753					
BRANDYWINE ILC	2,300	6,911	9,211					
CHRISTINA	153,250		153,250		115,273		13,812	129,085
AUTISTIC		17,824	17,824					
MARGARET S. STERCK	6,800		6,800					
JOSEPH F. DOUGLAS	3,800		3,800					
CHRISTINA ILC								
COLONIAL	154,899		154,899					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	88,166	12,500	100,666		1,330,325		513,679	1,844,004
RED CLAY	151,626		151,626		240,884			240,884
MEADOW WOOD	2,800		2,800					
RED CLAY ILC								
COUNTY TOTALS	762,167	45,375	807,542		1,741,720		527,491	2,269,211
KENT COUNTY								
CAESAR RODNEY	116,133	1,629	117,762					
JOHN S. CHARLTON								
DOVER AIR BASE	16,362		16,362					
CAPITAL	98,782	14,479	113,261					
KENT VOC-TECH	33,070		33,070		339,642			339,642
LAKE FOREST	75,583	1,644	77,227					
MILFORD	98,425		98,425					
SMYRNA	74,528		74,528					
COUNTY TOTALS	512,883	17,752	530,635		339,642			339,642
SUSSEX COUNTY								
CAPE HENLOPEN	101,043	2,919	103,962					
DELMAR	56,613		56,613					
INDIAN RIVER	126,328	4,460	130,788		52,585			52,585
HOWARD T. ENNIS		60	60					
LAUREL	35,091	1,443	36,534					
SEAFORD	100,698		100,698	63,308	19,560			82,868
SUSSEX VOC-TECH	12,882		12,882		285,424			285,424
WOODBRIDGE	124,218	1,028	125,246					
COUNTY TOTALS	556,873	9,910	566,783	63,308	357,569			420,877
TOTAL ALL DISTRICTS	1,831,923	73,037	1,904,960	63,308	2,438,931		527,491	3,029,730
STATE BOARD OF ED.		5,861,055	5,861,055				4,992,195	4,992,195
TOTAL ALL DIST + STATE	1,831,923	5,934,092	7,766,015	63,308	2,438,931		5,519,686	8,021,925

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 47
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1984-85

District	Enrollment	ADM	ADA	Current Expenses Total	Current Expenses Per Pupil Enrollment	Current Expenses Per Pupil ADM	Current Expenses Per Pupil ADA	Local Bonded Debt Total	Local Bonded Debt Per Pupil Enrollment	Local Bonded Debt Per Pupil ADM	Local Bonded Debt Per Pupil ADA
NEW CASTLE COUNTY											
Appoquinimink	2,148	2,138	1,998	$ 6,751,003	$ 3,142	$ 3,157	$ 3,378	$1,672,970	$778	$782	$837
Brandywine	10,768	10,563	9,890	39,725,941	3,689	3,760	4,016	-	-	-	-
Charles W. Bush	59	58	53	987,822	16,742	17,031	18,638	-	-	-	-
Springer ILC	293	273	246	2,029,112	6,925	7,432	8,248	-	-	-	-
Christina	14,642	14,460	13,537	53,030,071	3,621	3,667	3,917	-	-	-	-
Autistic	34	38	34	1,247,721	36,697	32,834	36,397	-	-	-	-
Margaret S. Sterck	127	129	122	3,275,742	25,793	25,393	26,850	-	-	-	-
Joseph F. Douglas	61	65	54	1,039,251	17,036	15,988	19,245	-	-	-	-
Christina ILC	516	501	441	3,383,750	6,557	6,753	7,672	-	-	-	-
Colonial	9,230	9,154	8,552	32,822,445	3,556	3,585	3,837	-	-	-	-
John G. Leach	115	112	99	1,806,364	15,707	16,128	18,246	-	-	-	-
Wallace Wallin	106	104	92	1,728,889	16,310	16,623	18,792	-	-	-	-
New Castle County Voc-Tech[a]	3,749	3,308	3,057	18,521,740	4,940	5,559	6,058	-	-	-	-
Red Clay	13,029	12,874	11,915	50,638,846	3,886	3,933	4,250	-	-	-	-
Meadowood	99	97	85	1,501,413	15,165	15,478	17,663	-	-	-	-
Richardson Park ILC	365	361	302	2,565,750	7,029	7,107	8,495	-	-	-	-
Total New Castle County[b]	54,740	53,745	50,052	221,055,860	4,038	4,113	4,416	19,030,113 [c]	347	354	380
KENT COUNTY											
Caesar Rodney	4,758	4,707	4,440	13,195,301	2,773	2,803	2,971	372,000	78	79	83
John S. Charlton	99	101	95	888,428	8,974	8,796	9,351	-	-	-	-
Dover Air Force Base	1,132	1,135	1,086	3,403,809	3,006	2,998	3,134	-	-	-	-
Capital	5,547	5,389	5,021	18,197,612	3,280	3,376	3,624	1,990,000	358	369	396
Kent County Voc-Tech[a]	491	442	406	2,306,227	4,697	5,217	5,680	-	-	-	-
Lake Forest	3,067	3,022	2,841	9,023,603	2,942	2,985	3,176	548,000	178	181	192
Milford	3,190	3,150	2,984	8,894,640	2,788	2,823	2,980	416,000	130	132	139
Smyrna	2,669	2,666	2,470	7,674,336	2,875	2,878	3,107	610,000	228	228	246
Total Kent County[b]	20,462	20,170	18,937	63,583,956	3,107	3,152	3,357	3,936,000	192	195	207
SUSSEX COUNTY											
Cape Henlopen	3,318	3,227	3,034	11,592,096	3,493	3,592	3,820	2,434,150	733	754	802
Delmar	657	651	598	2,185,955	3,327	3,357	3,655	151,722	230	233	253
Indian River	5,839	5,762	5,290	16,597,351	2,842	2,880	3,137	3,314,000	567	575	626
Howard T. Ennis	163	162	141	1,867,936	11,459	11,530	13,247	-	-	-	-
Laurel	1,888	1,907	1,790	5,374,507	2,846	2,818	3,002	586,000	310	307	327
Seaford	3,153	3,134	2,935	9,227,132	2,926	2,944	3,143	1,037,000	328	330	353
Sussex County Voc-Tech[a]	538	567	530	2,449,831	4,553	4,320	4,622	-	-	-	-
Woodbridge	1,547	1,549	1,455	4,904,978	3,170	3,166	3,371	-	-	-	-
Total Sussex County[b]	16,565	16,392	15,243	54,199,786	3,271	3,306	3,555	7,522,872	454	458	493
TOTAL ALL DISTRICTS[b]	91,767	90,307	84,232	$338,839,602	3,692	3,752	4,022	30,488,985	332	337	361
State Board of Education	-	-	-	12,249,987	-	-	-	(17,357,143)	-	-	-
TOTAL STATE	91,767	90,307	84,232	$351,089,589	$ 3,825	$ 3,887	$ 4,168	$30,488,985	$332	$337	$361

[a] All part-time students are computed on an FTE basis. [b] Totals exclude Vocational part-time students who are included in their home districts.
[c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.
Source: Planning, Research, and Evaluation Division

TABLE 49
CAPITAL OUTLAY AND DEBT SERVICE
1984-85

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK			126,325	126,325	429,100	293,755		722,855
BRANDYWINE			976,759	976,759	1,105,350	260,926		1,366,276
CHARLES W. BUSH			3,396	3,396	21,000	13,690		34,690
BRANDYWINE ILC			12,953	12,953				
CHRISTINA	224,186		716,965	941,151	1,566,015	499,965		2,065,980
AUTISTIC			15,366	15,366				
MARGARET S. STERCK			75,362	75,362	50,650	13,868		64,518
JOSEPH F. DOUGLAS			4,930	4,930	82,000	61,730		143,730
CHRISTINA ILC	18,340		53,049	71,389				
COLONIAL	1,043,801	10,263	440,575	1,494,639	780,300	253,095		1,033,395
JOHN G. LEACH	31,753	20,980	33,331	86,064				
WALLACE WALLIN	532		28,955	29,487	20,000	7,250		27,250
NEW CASTLE VOC-TECH	273,653		592,200	865,853	1,715,300	977,012		2,692,312
RED CLAY		114,742	758,962	873,704	1,424,790	376,349		1,801,139
MEADOW WOOD			14,323	14,323				
RED CLAY ILC			22,132	22,132				
COUNTY TOTALS	1,592,265	145,985	3,875,583	5,613,833	7,194,505	2,757,640		9,952,145
KENT COUNTY								
CAESAR RODNEY			232,719	232,719	425,355	72,180	10	497,545
JOHN S. CHARLTON			4,661	4,661				
DOVER AIR BASE								
CAPITAL	224,285		379,214	603,499	753,700	318,990		1,072,690
KENT VOC-TECH			180,620	180,620	429,070	251,253		680,323
LAKE FOREST	114,957		175,769	290,726	243,150	114,388		357,538
MILFORD	93,312	48	198,282	291,642	214,800	74,502		289,302
SMYRNA	72,480	1,475	83,602	157,557	276,600	101,140		377,740
COUNTY TOTALS	505,034	1,523	1,254,867	1,761,424	2,342,675	932,453	10	3,275,138
SUSSEX COUNTY								
CAPE HENLOPEN	751,415	4,500	201,584	957,499	429,470	271,796		701,266
DELMAR			66,879	66,879	39,900	22,796		62,696
INDIAN RIVER	2,904,804	12,240	451,438	3,368,482	352,523	532,022		884,545
HOWARD T. ENNIS			13,693	13,693	31,000	11,795		42,795
LAUREL	3,797		70,762	74,559	174,400	86,049		260,449
SEAFORD	125,649		145,992	271,641	343,300	185,692		528,992
SUSSEX VOC-TECH			153,238	153,238	144,452	60,979		205,431
WOODBRIDGE			35,881	35,881	38,900	2,657		41,557
COUNTY TOTALS	3,785,665	16,740	1,139,467	4,941,872	1,553,945	1,173,786		2,727,731
TOTAL ALL DISTRICTS	5,882,964	164,248	6,269,917	12,317,129	11,091,125	4,863,879	10	15,955,014
STATE BOARD OF ED.	109,954		485,655	595,609	4,344,614	1,751,036		6,095,650
TOTAL ALL DIST + STATE	5,992,918	164,248	6,755,572	12,912,738	15,435,739	6,614,915	10	22,050,664

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 49
SCHOOL CONSTRUCTION FUNDS
1984-85

DISTRICT	BEGINNING BALANCE JULY 1, 1984	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1985
NEW CASTLE COUNTY										
APPOQUINIMINK										
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC			36,000				36,000	36,000		36,000
MARGARET S. STERCK	17,590		150,000				150,000	167,590	62,932	104,658
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH										
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	17,590		186,000				186,000	203,590	62,932	140,658
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	257,020							257,020	152,989	104,031
KENT VOC-TECH	6,354		50,242				50,242	56,596	43,832	12,764
LAKE FOREST	11,750							11,750	4,800	6,950
MILFORD										
SMYRNA										
COUNTY TOTALS	275,124		50,242				50,242	325,366	201,621	123,745
SUSSEX COUNTY										
CAPE HENLOPEN	82,840	1,107,200	1,660,800				2,768,000	2,850,840	733,530	2,117,310
DELMAR										
INDIAN RIVER	3,332,711							3,332,711	2,825,137	507,574
HOWARD T. ENNIS										
LAUREL										
SEAFORD	39,827					18,000	18,000	57,827	54,875	2,952
SUSSEX VOC-TECH										
WOODBRIDGE										
COUNTY TOTALS	3,455,378	1,107,200	1,660,800			18,000	2,786,000	6,241,378	3,613,542	2,627,836
TOTAL ALL DISTRICTS	3,748,092	1,107,200	1,897,042			18,000	3,022,242	6,770,334	3,878,095	2,892,239
STATE BOARD OF ED.	9,841							9,841	599	9,242
TOTAL ALL DIST + STATE	3,757,933	1,107,200	1,897,042			18,000	3,022,242	6,780,175	3,878,694	2,901,481

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 50

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1984-85

	Assessed Valuation of Real Estate	No. of Capita-tions	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 69,179,700	-	.40	-	.816	-	.070	-	.050	-	1.336	-
New Castle Co.												
Tax District[e]	2,805,639,820	-	.11	-	1.585	-	-	-	-	-	1.695	-
Brandywine	764,321,637	-	-	-	-	-	.130	-	.015	-	.145	-
Christina	776,091,625	-	-	-	-	-	.171	-	.024	-	.195	-
Colonial	398,109,502	-	-	-	-	-	.170	-	.045	-	.215	-
Red Clay	867,117,056	-	-	-	-	-	.165	-	.020	-	.185	-
Total County	2,874,819,520											
KENT COUNTY												
Caesar Rodney	80,715,900	11,008	-	10.00	1.115	7.00	.04	-	.040	-	1.195	17.00
Capital	171,692,800	-	.150	-	1.400	-	.08	-	.040	-	1.670	-
Lake Forest	53,248,500	7,193	.135	5.00	1.100	10.00	.09	-	.075	-	1.400	15.00
Milford[a]	82,796,066	6,803	.080	9.00	.825	9.90	.11	-	.050	-	1.065	18.90
Smyrna[b]	60,304,250	-	.190	-	1.080	-	.12	-	.060	-	1.450	-
Total County	448,757,516											
SUSSEX COUNTY												
Cape Henlopen	292,349,357	-	.20	-	.790	-	.035	-	.020	-	1.045	-
Delmar	18,657,522	1,815	.08	3.00	.880	4.00	.090	-	.110	-	1.160	7.00
Indian River	400,359,453	16,706	.03	5.00	.615	7.00	.020	-	.035	-	.700	12.00
Laurel	45,132,032	4,750	.16	10.00	.650	8.80	.140	-	.050	-	1.000	18.80
Seaford	94,876,753	7,919	.16	-	.770	11.00	.100	-	.060	1.10	1.090	12.10
Woodbridge[c]	42,446,125	4,754	-	-	.620	7.70	.160	-	.100	-	.880	7.70
Total County	893,821,242											
TOTAL STATE	4,217,398,278											
VOCATIONAL DISTRICTS												
New Castle	2,874,819,520	-	-	-	.140	-	-	-	-	-	.140	-
Kent[d]	402,526,150	-	-	-	.100	-	-	-	-	-	.100	-
Sussex	940,052,608	-	-	-	.065	-	-	-	-	-	.065	-
TOTAL	$ 4,217,398,278											

(a) Milford: Kent County $31,814,900; Sussex County $50,981,166

(b) Smyrna: Kent County $46,413,200; New Castle County $13,891,050

(c) Woodbridge: Kent County $4,749,800, Sussex County $37,696,325

(d) Kent Vo-Tech: $388,635,100; New Castle County $13,891,050

(e) New Castle County Tax District collects debt service and current expense taxes.

TABLE 51

COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE

(RATES PER $100 OF ASSESSED VALUE)

1984-85

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.400	.816	.070	.050	1.336
New Castle Co. Tax District	.110	1.585	-	-	1.695
Brandywine [a]	-	-	.130	.015	.145
Christina [a]	-	-	.171	.024	.195
Colonial [a]	-	-	.170	.045	.215
Red Clay [a]	-	-	.165	.020	.185
KENT COUNTY					
Caesar Rodney	.136	1.210	.040	.040	1.426
Capital	.150	1.400	.080	.040	1.670
Lake Forest	.203	1.235	.090	.075	1.603
Milford	.154	.906	.110	.050	1.220
Smyrna	.190	1.080	.120	.060	1.450
SUSSEX COUNTY					
Cape Henlopen	.200	.790	.035	.020	1.045
Delmar	.109	.919	.090	.110	1.228
Indian River	.051	.644	.020	.035	.750
Laurel	.265	.743	.140	.050	1.198
Seaford	.160	.862	.100	.069	1.191
Woodbridge	-	.706	.160	.100	.966
VOCATIONAL DISTRICTS					
New Castle County	-	.140	-	-	.140
Kent County	-	.100	-	-	.100
Sussex County	-	.065	-	-	.065

(a) New Castle County Tax District collects debt service and current operating taxes for these four districts.

TABLE 52
VOCATIONAL-TECHNICAL EXPENDITURES
1984-85

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	$16,611,244	$ 405,814	$17,017,058
Disadvantaged	5,111,152	315,884	5,427,036
Postsecondary	37,907,300	263,099	38,170,399
Handicapped	3,833,364	166,933	4,000,297
Eliminator of Sex Stereotyping	79,120	102,497	181,617
Total	63,542,180	1,254,227	64,796,407
Subpart 3			
Program Improvement	655,221	213,110	868,331
Subpart 4			
Special Program for Disadvantaged	118,680	44,413	163,093
Subpart 5			
Consumer and Homemaking	2,808,760	87,950	2,896,710
Total	3,582,661	345,473	3,928,134
Planning Grant	-	12,875	12,875
GRAND TOTAL	$67,124,841	$1,612,575	$68,737,416

Source: Vocational Education Division

TABLE 53
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1972-85

Year	Division II Allocation Per Unit: All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	Division III Allocation Per Unit
1974-75	$1,375	$ -	$369	$ -	$1,744	$1,500
1975-76	1,650	-	-	-	1,650	1,500
1976-77	1,920	-	-	-	1,920	1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81[a]	1,385	-	-	1,582	2,967	2,570
1981-82[a]	1,468	-	-	1,793	3,261	2,827
1982-83[a]	1,541	-	-	1,848 [b]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956
1984-85	$1,619	$ -	$ -	$1,786	$3,405	$7,385

[a] In FY 81, 82, and 83, Division II funds were appropriated in two lines, Other Costs and Energy Costs.
[b] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).
Source: Finance and School Services Division

TABLE 54
REFERENDA BY LOCAL SCHOOL DISTRICTS
1984-85

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Appoquinimink	Renovate Townsend Elem. School	6/11/85	$0		544	82
Milford	Salaries and	3/28/85	.08	Transfer	1,519	698
	Program Improvement		.265	New	1,260	969
Delmar	Roof Replacement	3/16/85	.02	New	64	14
Laurel	Current Operations	3/21/85	.08	Transfer	1,202	402
			5.50	New	984	615
			.15	New	984	615
			.15	New(FY87)	984	615
Seaford	Current Expenses	5/18/85	.13	New	1,073	504
			4.50	New		
			.13	New(FY87)		
			4.50	New(FY87)		
Woodbridge	Current Expenses	5/18/85	.25	New	785	391
			.25	New(FY87)		
	Current Expenses	5/18/85	$0	Transfer	964	196

Source: Finance and School Services Division

TABLE 55
PUPIL TRANSPORTATION BY DISTRICT
1984-85

	Buses	Trips	Pupils					Costs				
			K	1-12	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total
NEW CASTLE COUNTY												
Appoquinimink	34	76	176	1,436	-	-	1,612	$ 586,210	$ -	$ -	$ 300	$ 586,510
Brandywine	91	338	571	7,354	-	-	7,925	-	1,194,160	71,012	300	1,265,472
Bush	8	17	-	-	-	62	62	-	159,148	-	-	159,148
ILC	8	34	-	-	-	330	330	8,396	130,438	-	-	138,834
Christina	143	547	916	11,624	-	-	12,540	1,547,081	1,044,355	83,122	291	2,674,849
Autistic	4	10	-	-	-	40	40	-	141,841	-	-	141,841
Douglas	7	14	-	-	-	61	61	-	171,583	-	-	171,583
ILC	27	68	-	-	-	516	516	-	474,083	-	-	474,083
Sterck	13	39	-	-	-	127	127	49,273	333,356	-	-	382,629
Colonial	102	420	410	7,350	-	-	7,760	1,328,292	362,617	25,413	-	1,716,322
Leach	12	24	-	-	-	115	115	-	235,655	-	-	235,655
Terry	3	6	-	-	-	25	25	-	65,124	-	-	65,124
Wallin	10	20	-	-	-	121	121	-	246,980	-	-	246,980
New Castle Voc-Tech	75	196	-	-	3,968	-	3,968	1,627,531	-	-	-	1,627,531
Red Clay	171	683	531	10,295	-	-	10,826	1,989,675	991,882	104,805	83	3,086,445
ILC	20	57	-	-	-	401	401	31,862	340,922	-	-	372,784
Meadowood	12	24	-	-	-	204	204	305,337	4,097	-	-	309,434
Total New Castle Co.	740	2,573	2,604	38,059	3,968	2,002	46,633	7,473,657	5,896,241	284,352	974	13,655,224
KENT COUNTY												
Caesar Rodney	63	197	243	3,404	302	35	3,984	951,684	-	-	300	951,984
Charlton	8	16	-	-	-	101	101	204,642	-	-	-	204,642
Capital	60	236	346	4,293	232	61	4,932	918,832	150,287	-	230	1,069,349
Lake Forest	42	113	162	2,582	111	22	2,877	725,950	-	-	300	726,250
Milford	41	95	206	2,386	106	-	2,698	717,101	-	-	300	717,401
Smyrna	30	96	260	1,769	175	6	2,150	511,293	-	-	300	511,593
Total Kent County	244	753	1,157	14,434	926	225	16,742	4,029,502	150,287	-	1,430	4,181,219
SUSSEX COUNTY												
Cape Henlopen	48	126	194	2,880	121	116	3,311	741,992	208,919	-	-	950,911
Delmar	13	31	44	612	77	-	733	205,947	-	-	-	205,947
Indian River	97	226	442	4,965	420	-	5,827	1,575,457	-	-	179	1,575,636
Ennis	14	30	-	-	-	164	164	362,836	16,169	-	-	379,005
Laurel	27	63	119	1,285	119	-	1,523	394,408	-	-	-	394,408
Seaford	43	148	229	2,786	131	33	3,179	662,145	52,181	-	300	714,626
Woodbridge	31	70	134	1,364	113	-	1,611	507,759	-	-	-	507,759
Total Sussex County	273	694	1,162	13,892	981	313	16,348	4,450,544	277,269	-	479	4,728,292
DISTRICT TOTALS	1,257	4,020	4,923	66,385	5,875	2,540	79,723	$15,953,703	$6,323,797	$284,352	$2,883	$22,564,735
DPI Disbursements												732,609
STATE TOTAL												$23,297,344

NOTE: Figures are rounded to nearest dollar.
Source: Finance and School Services Division

TABLE 56
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1984-85

	Income							Expenditures			
	Federal[a] Reimbursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink....	$ 84,608	$ 114,123	$ 44,649	$ 10,863	$ 29,987	$ 51,524	$ 335,754	$ 135,001	$ 168,124	$ 10,969	$ 314,094
Brandywine.....	520,063	423,130	294,493	379,949	181,694	179,967	1,979,296	579,146	772,452	166,568	1,518,166
Christina.....	988,009	524,824	370,408	127,545	177,683	249,954	2,438,423	967,707	998,248	286,331	2,252,286
Colonial.....	576,100	439,856	172,993	130,972	225,453	163,833	1,709,207	472,030	696,920	283,868	1,452,818
Red Clay.....	910,413	425,659	314,460	76,329	212,316	222,258	2,161,435	725,798	925,592	281,928	1,933,318
New Castle Voc-Te	57,617	40,455	165,852	54,615	25,907	21,034	365,480	194,879	78,777	29,979	303,635
Total.....	3,136,810	1,968,047	1,362,855	780,273	853,040	888,570	8,989,595	3,074,561	3,640,113	1,059,643	7,774,317
KENT COUNTY											
Caesar Rodney....	391,587	253,631	142,981	94,995	129,599	150,238	1,163,031	391,651	591,048	71,024	1,053,723
Capital.....	473,640	297,414	100,196	90,648	89,277	74,377	1,125,552	508,838	415,715	134,409	1,058,962
Lake Forest.....	236,336	150,179	82,015	45,819	64,711	68,319	647,379	264,344	293,319	48,486	606,149
Milford.....	235,712	123,609	73,536	55,440	62,302	86,454	637,053	215,641	282,075	104,757	602,473
Smyrna.....	145,633	162,265	59,310	23,797	37,409	70,204	498,618	181,515	235,732	47,651	464,898
Kent Voc-Tech....	18,604	25,083	18,956	53,358	12,700	8,384	137,085	57,426	31,449	37,938	126,813
Total.....	1,501,512	1,012,181	476,994	364,057	395,998	457,976	4,208,718	1,619,415	1,849,338	444,265	3,913,018
SUSSEX COUNTY											
Cape Henlopen....	201,822	185,201	107,024	74,996	96,639	129,304	794,986	256,257	421,116	37,367	714,740
Delmar.....	24,549	53,066	16,250	3,319	12,176	17,690	127,050	51,842	58,190	3,231	113,263
Indian River.....	346,153	323,361	152,989	94,207	151,353	155,356	1,223,419	370,729	541,845	110,720	1,023,294
Laurel.....	108,755	102,292	68,740	14,626	1,374	59,715	355,502	125,125	172,615	54,873	352,613
Seaford.....	158,682	167,685	66,758	35,472	59,650	47,337	535,584	200,713	230,389	56,930	488,032
Woodbridge.....	141,712	91,096	25,985	33,525	20,198	31,631	344,147	147,826	144,201	30,237	322,264
Sussex Voc-Tech..	13,549	11,326	2,757	32,714	7,788	6,573	74,707	42,460	8,816	8,224	59,500
Total.....	995,222	934,027	440,503	288,859	349,178	447,606	3,455,395	1,194,952	1,577,172	301,582	3,073,706
TOTAL STATE.....	$5,633,544	$3,914,255	$2,280,352	$1,433,189	$1,598,216[d]	$1,794,152[e]	$16,653,708	$5,888,928	$7,066,623	$1,805,490	$14,761,041

[a] Does not include $788,030 of reimbursements earned, but not received by the school districts as of June 30,1985. Total reimbursement paid and due $6,421,574. [b] Payments for "Type A" Breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $2,137,415. [e] Paid from State funds. Does not include local supplements in the amount of $37,771.

Source: Finance and School Services

TABLE 57
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1984-85

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	Percent Free & Reduced Breakfasts Total
NEW CASTLE COUNTY												
Appoquinimink ..	1,998	1,096	54.9	44,019	199,860	22.0	1,998	172	8.6	20,696	31,117	66.5
Brandywine	10,189	4,341	42.6	311,668	783,825	39.8	4,353	604	13.9	106,070	111,607	95.0
Christina	14,188	6,887	48.5	618,551	1,238,751	49.9	6,457	1,250	19.4	214,354	224,396	95.5
Colonial	8,743	4,838	55.3	386,879	891,265	43.4	4,474	691	15.4	104,213	122,343	85.2
Red Clay	12,302	6,185	50.3	592,307	1,133,610	52.3	5,757	930	16.2	156,684	164,307	95.4
New Castle Vo-Te	2,632	479	18.2	43,050	83,577	51.5	-	-	-	-	-	-
Total	50,052	23,826	47.6	1,996,474	4,330,888	46.1	23,039	3,647	15.8	602,017	653,770	92.1
KENT COUNTY												
Caesar Rodney ..	5,621	3,381	60.2	243,655	611,985	39.8	4,957	603	12.2	88,267	105,661	83.5
Capital	5,021	3,871	77.1	240,081	678,621	35.4	5,021	853	17.0	131,843	153,968	85.6
Lake Forest	2,841	2,091	73.6	139,473	354,907	39.3	2,841	490	17.3	70,801	82,792	85.5
Milford	2,984	1,774	59.5	130,077	323,832	40.2	2,984	435	14.6	75,136	79,768	94.2
Smyrna	2,470	1,394	56.4	81,080	256,338	31.6	2,470	483	19.6	35,979	88,983	40.4
Kent Voc-Tech ..	500[a]	227	45.4	12,325	41,410	29.8	-	-	-	-	-	-
Total	18,937	12,738	67.3	846,691	2,267,093	37.4	18,273	2,864	15.7	402,026	511,172	78.7
SUSSEX COUNTY												
Cape Henlopen ..	3,034	2,184	72.0	157,632	408,929	38.6	90	54	60.0	7,485	9,733	76.9
Delmar	598	414	69.2	14,538	71,681	20.3	-	-	-	-	-	-
Indian River ...	5,431	3,751	69.1	252,933	650,769	38.9	-	-	-	-	-	-
Laurel	1,790	1,182	66.0	78,462	202,758	38.7	-	-	-	-	-	-
Seaford	2,935	1,847	62.9	115,284	317,312	36.3	-	-	-	-	-	-
Woodbridge	1,455	981	67.4	82,396	173,721	47.4	1,455	345	23.7	45,940	55,921	82.2
Sussex Voc-Tech.	494[a]	137	27.7	11,282	24,594	45.9	-	-	-	-	-	-
Total	15,243	10,496	68.9	712,527	1,849,764	38.5	1,545	399	25.8	53,425	65,654	81.4
TOTAL STATE	84,232	47,060	55.9	3,555,692	8,447,745	42.1	42,857	6,910	16.1	1,057,468	1,230,596	85.9

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

[b] Does not include $129,069 reimbursed Type A lunches (123,153 free) and 149,886 reimbursed Breakfasts (148,444 free) served in 13 residential child care institutions and 7 "special schools" in other State Agencies.

Source: Finance and School Services

TABLE 58
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1984-85

	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle	30	2,418	451,273	542,159	22,575	575,957	1,591,964	2.61	$ 999,419
Kent	11	1,020	140,963	222,670	58,509	297,168	719,310	2.80	514,611
Sussex	7	284	52,300	61,569	-0-	65,225	179,094	2.50	120,783
TOTAL STATE	48	3,722	644,536	826,398	81,084	938,350	2,490,368	2.64	$1,634,813

Source: Finance and School Services Division

TABLE 59
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1984-85

	July, August, September 1984 Operations				June 1985 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District	71	27	1,935	$ 3,105.67	76	9	686	$ 1,145.62
Capital School District	458	34	24,683	32,019.16	38	12	1,184	1,299.58
Children's Beach House	14	57	3,159	990.15	17	14	926	1,093.48
Delaware State College Coop. Ext.	47	7	936	1,283.56	no program in June			
Delaware State College Athletic Dept. ..	14	14	8,046	8,404.35	289	10	6,668	7,267.86
Delaware State College Upward Bound	17	14	650	887.93	dropped out of program Summer 1985			
Indian River School District	126	27	3,405	3,683.97	134	10	1,341	1,604.27
Laurel School District	83	28	6,836	6,021.04	no program in June			
Milford School District	141	14	3,724	4,732.29	172	8	2,664	3,487.09
New Castle County Manpower	1,551	34	59,747	74,882.82	1,641	5	10,716	15,811.19
Edward Pyle State Service Center	2,986	39	116,229	186,161.20	2,092	10	20,795	31,299.18
University Delaware Upward Bound	59	22	3,683	4,990.67	31	11	982	1,264.50
Widener College	41	34	2,645	3,303.83	29	5	469	608.87
Wilmington, Dept. of Parks and Rec.	4,203	43	145,551	213,916.53	3,748	8	18,840	30,755.44
TOTAL	9,811	394	381,229	$544,383.17	8,267	102	65,271	$95,637.08

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 60
FEDERAL GRANTS
1984-85

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$11,985,108
Education Consolidation Improvement Act, Chapter 2	2,229,304
Education of Handicapped Act	
Education for the Handicapped Part B	3,027,773
Education for the Handicapped Part D	75,000
Education for the Handicapped - Early Childhood Incentive Grant	84,080
Adult Basic Education	370,901
Human Relations	175,458
Education for Economic Security Act, Title II (Math, Science, Computer)	311,850
Vocational Education	
Basic Grant	1,457,597
Consumer and Homemaking	81,364
Program Improvement	257,062
Special Programs for Disadvantaged	36,925
Planning and Evaluation	9,229
Job Training Partnership Act (JTPA)	348,000
Food Service	
School Lunch, Breakfast, Special Milk	6,087,600
State Administrative Expenses	283,276
Special Food Service Program for Children (Year Round)	2,140,500
Special Food Service Program for Children (Summer)	459,700
Nutrition Education	50,000
Other (Such as - Impact Aid, Refugee Assistance, Facilitator, Deaf/Blind, VA	240,226
TOTAL	$29,710,953

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 61
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1984-85

Local Education Agency	District Project Title or Description	FY 1985 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink.....	Appoquinimink Conquest I	$ 103,548	60	-	-	-	-	-	-	-	.5	1.5	-	1.0	2.0	-
Brandywine.....	Supplementary Educational & Supportive Services	988,879	-	-	-	-	-	--	-	-	1.0	16.0	-	1.5	16.0	1.0
Christina.....	Chapter I - Year III	1,579,101	1100	-	-	-	90	-	26	-	1.0	26.0	-	2.0	27.0	-
Colonial.....	Supplementary Educational Programs	869,800	1306	-	-	-	345	-	-	-	.75	11.0	.25	1.5	33.0	.75
Red Clay Consolidated.....	Supplementary Educational & Supportive Services	1,506,617	-	-	-	-	-	-	-	-	1.5	27.0	.5	1.0	25.0	1.0
New Castle Voc-Tec.	Individualized Educational Programs for Vocational Students	124,257	-	220	-	-	-	-	-	-	-	2.0	-	-	1.5	-
Total New Castle County.....		5,172,202	2,466	-	220	-	435	-	26	-	4.75	83.5	.75	7.0	104.5	2.75

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1984-85

Local Education Agency	District Project Title or Description	FY 1985 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY																
Caesar Rodney.....	Project BSR	$ 419,363	540	-	270	-	-	-	-	-	-	15.0	-	-	-	-
Capital.....	Reading Diagnostics and Corrective Instruction	626,596	-	-	-	-	-	-	-	-	2.0	11.0	-	3.5	12.0	-
Lake Forest.....	Verbal Skills Development Program, Third Year Update	277,399	540	-	-	-	-	-	-	-	1.0	-	2.0	1.0	27.0	-
Milford.....	Individualized Programs	329,792	525	170	100	10	-	-	-	-	.75	14.0	-	1.75	15.0	2.0
Smyrna.....	Language Arts and Mathematics Skills Improvement Program	174,880	-	-	-	-	-	-	-	-	1.0	4.0	-	1.0	1.0	-
Total Kent County.....		1,828,030	1,605	170	370	10	-	-	-	-	4.75	44.0	2.0	7.25	55.0	2.0
SUSSEX COUNTY																
Cape Henlopen.....	Communication/ Mathematics Skills	253,977	400	-	-	-	-	-	-	-	-	-	.5	-	19.0	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1984-85

Local Education Agency	District Project Title or Description	FY 1985 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (continued)																
Delmar.....	Reading and Mathematics Progress	$ 41,686	-	-	50	-	-	-	-	-	-	-	-	2.0	2.0	-
Indian River.....	A Reading Improvement Program	483,842	-	-	-	-	-	-	-	-	1.0	2.5	-	.5	31.0	-
Laurel.....	Basic Reading K-8	220,220	240	-	60	-	-	-	-	-	1.0	4.0	-	1.0	7.0	-
Seaford.....	Development of Basic Skills	266,837	171	-	50	-	-	-	-	-	1.0	4.0	1.0	.5	3.0	-
Woodbridge.....	Reading/Math Resource, Aide, and Readiness	191,481	-	-	-	-	-	-	-	-	.5	1.5	-	2.0	11.0	-
Total Sussex County		1,458,043	811	-	160	-	-	-	-	-	3.5	12.0	1.50	6.00	73.0	-
DEPARTMENT OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills	27,571	54	21	66	14	-	-	-	-	-	1.0	-	-	-	-

(Table continued on following page)

TABLE 61 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1984-85

Local Education Agency	District Project Title or Description	FY 1985 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
DEPARTMENT OF CORRECTIONS (Continued)																
Bureau of Juvenile Corrections.....	Basic Skills Development 2nd Update Year 3	$ 140,837	-	-	190	80	-	-	-	-	-	5.0	-	1.0	2.0	-
Total Corrections.....		168,408	54	21	256	94	-	-	-	-	-	6.0	-	1.00	2.00	-
TOTAL STATE.....		$8,626,683	4,936	191	1,006	104	435	-	26	-	13.00	-	4.25	21.25	234.50	4.75

Source: Exceptional Children/Special Programs Division

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 89-10, ECIA CHAPTER I, MIGRANT
1984-85

District	Project Title or Description	FY 1985 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital.....	Summer Migrant Education Program	$ 111,732	-	180	-	100	2.0	10.0	3.0	1.5	-	10.0
	Migrant Instruction Resource Center (MIRC) [a]	42,976 (10,000)	-	-		-	.20	-	-	1.5	-	-
	Migrant Instructional Specialist	205,829 (134,224)	350	-	150	-	1.0	6.0	-	-	-	-
	Statewide Migrant Recruiter Program [b]	172,255 (100,000)	700 [c]	395 [c]	300 [c]	154 [c]	-	-	1.0	1.3	-	5.0
Indian River.....	84 Summer Migrant Program	103,256 (6,199)	-	145	-	34	1.0	10.0	6.0	1.0	6.0	12.0
	Indian River Migrant Program	158,667 (58,667)	160	-	40	-	.16	5.0	-	.20	-	-
Lake Forest.....	Instructional Resources for Migrant Education	5,000	40	-	20	-	-	-	-	-	-	-
Laurel.....	Southwestern Sussex Summer Migrant Program	38,000	-	70	-	20	1.0	4.0	6.5	.50	-	3.0
	Laurel School District Migrant Program	47,000 (20,000)	35	-	10		-	1.0	-	-	-	1.0
Red Clay Consolidated.....	Educational Program for Migrant Children	70,217	65	-	15	-	-	1.0	-	-	-	2.0
TOTAL STATE.....		$ 954,932 $(329,090)	650	395	235	154	5.36	37.0	16.5	6.0	6.0	33.0

NOTE: Amount in parentheses reflect prior FY funds used in each program.
[a] MIRC serves teaching staff of the individual migrant programs.
[b] Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas.
[c] These students are not necessarily included in state totals as only those enrolled in educational programs are counted.
Source: Exceptional Children/Special Programs Division

TABLE 63
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Enrollment: Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees Prof.	Employees Non Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS										
Brandywine										
Alfred I. duPont Institute.....	Instructional Support to A. I. duPont Institute Students	$ 19,000	9	-	7	-	-	-	1.0	-
Brandywine										
Bush School.....	Enriched Programs for TMH & SMH Students	32,000	39	-	20	-	-	-	-	3.0
Christina.....	Transition Project	300,500	15	-	34	-	-	-	3.0	1.0
Sterck School.....	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	102,000	104	-	97	-	-	-	3.0	1.0
Douglass School.....	Supportive Services Program	34,000	31	-	30	-	-	-	-	2.5
Colonial										
Leach School.....	Program Support for OH Students	55,500	70	-	45	-	-	-	-	3.0
Wallin School.....	Comprehensive Program for Handicapped	56,497	-	-	106	-	-	-	-	3.0
	S.W.I.S.S.-Students Working In SAVI/SELPH	116,210	2031 ac	-	1500 ac	-	-	-	1.0	1.0
New Castle Co. Voc-Tech										
Easter Seal Center.....	Prevocational Program: Easter Seal Developmental Center	23,327	-	-	36	-	-	-	.5	1.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (Continued)										
New Castle Co. Voc-Tech										
Marshallton School.....	Marshallton Work Adjustment Center	$ 35,728	-	-	70	-	-	-	1.0	2.0
New Castle Co. Vo-Tech.....	Baseline Education for Incarcerated 18-20	66,027	-	-	50	-	-	-	5.0	-
Red Clay Consolidated										
Meadowood School.....	Facilitating Learning Experiences for the Handicapped	37,000	69	-	30	-	-	-	.5	2.0
Intensive Learning Centers										
Brandywine										
Springer ILC.....	A Viable Alternative	142,500	194	-	99	-	-	-	5.0	2.0
Christina										
Medill/Maclary ILC.....	Program for Supportive Service	188,000	225	-	162	-	-	-	4.0	4.0
Red Clay Consolidated										
Richardson Park/Conrad ILC....	An Educational Alternative for LD/SEM Children & Youth	183,000	202	-	136	-	-	-	-	13.5
Total New Castle County.....		1,391,289	2,989 bc	-	2,422 bc	-	-	-	24.0	39.00
KENT COUNTY SPECIAL SCHOOLS										
Caesar Rodney										
Charlton School.....	Charlton Recreational Instruction Students & Parents (CRISP)	51,000	35	-	64	-	-	-	2.0	5.0
Capital										
Kent OH School.....	Program Development for Ancillary Services for OH & SMH Children	30,500	35	-	24	-	-	-	-	-
Total Kent County.....		81,500	70	-	88	-	-	-	2.0	5.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
SUSSEX COUNTY SPECIAL SCHOOLS										
Cape Henlopen Beach House	Children's Beach House Environmental Program	$ 15,025	125	-	80	-	-	-	.5	-
Cape Henlopen Kent/Sussex Consortium Serves both Kent & Sussex Counties	Intensive Learning Centers	174,269	60	-	37	-	-	-	-	12.5
Indian River HMR/Ennis School	Transitional Educational Program for Moderately & Severely Handicapped	93,000	79	-	84	-	-	-	-	5.25
Seaford Sussex OH School	Delivery of Programs for OH Students	25,453	16	-	8	-	-	-	-	1.0
Total Sussex County		307,747	280	-	209	-	-	-	.5	18.75
TOTAL SPECIAL SCHOOLS		1,780,536	3,339 bc	-	2,719 bc	-	-	-	26.5	62.75
NEW CASTLE COUNTY STATEWIDE PROGRAMS										
Christina	Comprehensive Programs for Autistic Students	43,059	15	-	19	-	-	-	-	4.0
Christina Sterck School	Statewide Educational Program for Deaf/Blind Children	16,000	22	-	11	-	-	-	-	1.0

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Enrollment: Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees Prof.	Employees Non Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS (Continued)										
Colonial DHSS/DPI/Correction.....	Providing Direct & Improved Service to Institutionalized Children & Youth	$ 138,106	2031 ac	-	1500 ac	-	-	-	-	3.0
Red Clay Consolidated.....	Richardson Park Learning Resource System Mini-Center	68,512	-	-	-	-	-	-	-	2.0
University of Delaware.....	University of Delaware Learning Resource System Mini-Grant	17,063	-	-	-	-	-	-	-	.5
Division for Visually Impaired.	Statewide Effort for Visually Impaired	68,000	50	-	16	-	-	-	2.0	-
Total New Castle County.....		350,740	2,118 bc	-	1,546 bc	-	-	-	2.0	10.50
KENT COUNTY STATEWIDE PROGRAMS										
Capital.....	Capital Learning Resource System Mini-Center	97,251	-	-	-	-	-	-	3.0	-
Department of Public Instruction.....	ISSUES-Identification-Specific Services for Unified Educational Support	38,500	105	-	-	-	-	-	-	1.25
	Program Assistance & Training	116,070	2031 ac	-	1500 ac	-	-	-	-	-
	Summer Computer Program for the Severely Handicapped	10,000	-	-	40	-	-	-	-	-
Division of Public Health.....	Preschool Readiness for Education Project (PREP)	89,497	179	-	-	-	-	-	.5	5.5
Total Kent County.....		351,318	2,315 bc	-	1,540 bc	-	-	-	3.5	6.75

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
SUSSEX COUNTY STATEWIDE PROGRAMS										
Delaware Technical & Community College.....	Delaware Technical & Community College Learning Resource System Mini-Center	$ 37,632	-	-	-	-	-	-	-	2.0
Total Sussex County.....		37,632	-	-	-	-	-	-	-	2.0
TOTAL STATEWIDE PROGRAMS.....		739,690	4,433 [bc]	-	3,086 [bc]	-	-	-	5.5	19.25
INSTITUTIONS										
Division of Mental Health Terry Psychiatric Center.....	Basic Skills & Developmental Abilities	31,000	-	-	62	-	-	-	2.0	-
Dept. of Services for Children, Youth & Their Families.....	RTC's Educational Support	43,000	-	-	140	-	-	-	-	1.0
New Castle County Voc-Tech. on behalf of Delaware State Hospital.....	Community Re-entry	14,500	-	-	29	-	-	-	1.0	-
Total Institutions.....		88,500	-	-	231	-	-	-	3.0	1.0
TOTAL STATE.....		$2,608,726	7,772 [bc]	-	6,036 [bc]	-	-	-	35.0	83.00

[a] These figures are based on eligibility to receive services through the stated project, not a number actually receiving individual project services based on the nature and function of the listed project.

[b] These enrollment totals are not to be equated with the total enrollment of ECIA Chapter I(H) students because of [a] above.

[c] These totals reflect many ungraded institutions/programs and therefore cannot always correlate directly with other graded programs in the State.

Source: Exceptional Children/Special Programs Division

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Elementary		Secondary		Nonpublic		Employees		Personnel Trained	
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
NEW CASTLE COUNTY												
Appoquinimink	PL 94-142 Pass-Through	$ 65,221	159	-	119	-	7	-	2	1	162	35
Brandywine	PL 94-142 Pass-Through	181,344	585	-	530	-	250	-	3	5	10	-
Christina	PL 94-142 Pass-Through	281,650	1,044	-	876	-	20	-	2	22	136	23
Colonial	PL 94-142 Pass-Through	231,969	583	-	579	-	50	-	3	8	-	-
New Castle Co. Voc-Tech	PL 94-142 Pass-Through	63,470	-	-	423	-	-	-	-	3	12	7
Red Clay Consolidated	PL 94-142 Pass-Through	304,129	826	-	805	-	-	-	1	27	148	34
Learning Resource Center at Richardson Park	Learning Resource System Mini-Center	15,000	-	-	-	-	-	-	-	1	1,125	175
DHSS/DPI/Correction		25,000	185	-	390	-	-	-	1	1	-	-
University of Delaware	Learning Resource System Mini-Center	5,000	-	-	-	-	-	-	0	1	403	-
Total New Castle County		1,172,783	3,382	-	3,722	-	327	-	12	69	1,996	274
KENT COUNTY												
Caesar Rodney	PL 94-142 Pass-Through	99,739	274	-	227	-	1	-	3	-	15	3
Capital	PL 94-142 Pass-Through	129,585	312	-	236	-	-	-	1	4	76	67
Lake Forest	PL 94-142 Pass-Through	82,927	223	-	136	-	-	-	6	4	20	44
Milford	PL 94-142 Pass-Through	116,174	210	-	150	-	4	-	2	4	12	-
Smyrna	PL 94-142 Pass-Through	82,360	148	-	107	-	-	-	2	1	27	-
Total Kent County		510,785	1,167	-	856	-	5	-	14	13	150	114

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1984-85

Local Education Agency	Project Title or Description	FY 1985 Grant Award	Elementary		Secondary		Nonpublic		Employees		Personnel Trained	
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
SUSSEX COUNTY												
Cape Henlopen	PL 94-142 Pass-Through	$ 73,860	241	-	157	-	70	-	1	4	80	4
Del. Tech. & Community College	Training Resource System Mini Center	15,000	-	-	-	-	-	-	-	2	668	422
Delmar	PL 94-142 Pass-Through	10,956	-	-	43	-	-	-	1	1	-	-
Indian River	PL 94-142 Pass-Through	147,531	365	-	321	-	-	-	12	1	137	75
Laurel	PL 94-142 Pass-Through	48,170	71	-	57	-	1	-	1	2	-	12
Seaford	PL 94-142 Pass-Through	87,083	149	-	144	-	-	-	3	3	-	-
Sussex Voc-Tech	Exploratory Skills Project	22,005	-	-	31	-	-	-	1	-	-	32
Woodbridge	PL 94-142 Pass-Through	52,514	105	-	115	-	-	-	1	1	21	3
Total Sussex County		457,119	931	-	868	-	71	-	20	14	906	548
INSTITUTIONS												
Department of Juvenile Corrections	PL 94-142 Pass-Through	30,224	-	-	150	-	-	-	1	-	-	-
Department of Public Instruction	Statewide Training	16,520	-	-	-	-	-	-	-	-	240	50
Autistic	Statewide Autistic Program	14,250	25	-	22	-	-	-	-	2	-	-
ISSUES	Identifying Specific Services for Unified Education Support	23,528	102	-	-	-	10	-	-	1	300	300
Adult Special Education	Sussex Correctional Facility	12,000	-	-	-	-	8	-	1	-	-	-
Total Institutions		96,522	127	-	172	-	18	-	2	3	540	350
TOTAL STATE		$2,237,209	5,607	-	5,618	-	421	-	48	99	3,592	1,286

Source: Exceptional Children/Special Programs Division

TABLE 65
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY										
Appoquinimink.....	Comp. Consumer & Homemaking Education	$ 5,000	365	-	-	-	-	-	-	-
	Career Guidance Comprehensive Planning for Pre-Voc. Education Programs for Handicapped & Disadvantaged	12,720	109	-	-	-	-	-	-	-
	Comprehensive Planning for Prevocational & Vocational Education Programs & Career Guidance	10,800	530	-	-	-	-	-	-	-
	Job Training Partnership Act for Youths	3,147	30	-	-	-	2.0	-	-	-
Brandywine.....	Vocational Guidance Centers	22,680	3,488	-	-	-	-	1.5	-	-
	Graphic Arts (Brandywine High)	10,491	55	-	-	-	-	-	-	-
	Consumer & Homemaking Education for the Disadvantaged (DAPI)	18,518	300	-	-	-	.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Brandywine.....	Auto Maintenance for the Handicapped & Disadvantaged (Springer ILC)	$ 10,081	122	-	-	-	-	-	-	-
	Word Processing/Automated Accounting (Brandywine High)	15,090	101	-	-	-	-	-	-	-
	Word Processing (Brandywine High)	6,734	24	-	-	-	-	-	-	-
	Curriculum Development for Voc. Ed. Handicapped Students	3,085	80	-	-	-	-	-	-	-
Christina.....	Work-Study Program (Sterck)	6,327	12	-	-	-	-	-	-	-
	Work Study Program (Newark)	15,128	60	-	-	-	-	-	-	-
	Work Study Program for Handicapped Students (Medill)	10,514	25	-	-	-	-	-	-	-
	Cooperative Work Study Program (Newark)	10,589	20	-	-	-	-	-	-	-
	Voc. Ed., Phase III Greenhouse (Medill Academy)	8,040	100	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Christina.....	Automated Accounting & Work Study (Glasgow High)	$ 14,597	74	-	-	-	-	-	-	-
	Staff Development In Procedures for Conducting Voc. Assessments on H/D Students (West Park Place)	3,261	20,000	-	-	-	-	-	-	-
	Work-Study Experiences for Economically Disadvantaged Students (Christiana High)	7,392	60	-	-	-	-	-	-	-
	Word Processing & Accounting By Computer (Newark High)	15,558	105	-	-	-	-	-	-	-
	Exploratory Skills Program for Handicapped/Disadvantaged (Newark High)	4,786	75	-	-	-	.5	-	-	-
Colonial.....	Career Guidance and Placement Counselor	8,736	2,138	-	-	-	-	1.0	-	-
	A Work-Study Program for Orthopedically Handicapped Students (Leach School)	6,645	30	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Colonial.....	Diversified Vocational Education for Hand./ Disad. Students (Booker T. Washington)	$ 19,457	24	-	-	-	-	-	-	-
	Work-Study Program for the Handicapped Students (Wallace Wallin)	9,525	70	-	-	-	-	-	-	-
	Work-Study Program for Handicapped/Disad. Students (Wm. Penn)	13,331	25	-	-	-	-	-	-	-
	Prevocational and Vocational Training for Orthopedically Hand. Students (John G. Leach)	19,910	46	-	-	-	5.5	-	-	-
New Castle County Vocational-Technical School District.....	Wilmington Skills Center Project	30,000	130	-	-	1.0	3.0	2.0	-	1.0
	Career Guidance and Placement Counselor	19,655	4,205	-	-	-	-	2.0	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
New Castle County Vocational-Technical School District.....	Skills Training and Employment Program	$ 15,400	40	-	40	-	1.5	2.0	-	1.0
	Voc. Funding for Hand. Students	12,348	115	-	-	-	-	-	-	-
	Training & Placement for Unemployed & Dislocated Adult Workers	20,000	15	-	-	-	-	-	-	-
	Building Maintenance Project (Wilmington Skills Center)	19,701	30	-	-	-	-	-	-	-
	Computer-Aided Drafting/ Design	35,192	108	-	-	-	-	-	-	-
Red Clay Consolidated.....	Prevocational Skills/ Bilingual Education, Disadvantaged (Alexis I DuPont)	17,057	32	-	-	-	-	.5	-	-
	Bilingual Support Counselor	30,166	350	-	-	-	-	-	-	1.0

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Continued)										
Red Clay Consolidated....	Basic Food Services Training for Hand./ Disad. Students	$ 14,615	30	-	-	-	-	1.0	-	-
	Work-Study Program for Disadvantaged/Hand. Students (Conrad Park ILC)	20,108	50	-	-	-	-	-	-	-
	Work Study for Handicapped/ Disadvantaged Students (Wilmington High)	17,245	30	-	-	-	-	-	-	-
	Development & Implementation of Voc. Ed. Programs for Hand./Disadvantaged Students (Conrad Park ILC)	18,485	100	-	-	-	-	.5	-	-
	DVA Voc. Ed. Conference, Summer	3,544	400	-	400	-	-	.5	-	-
KENT COUNTY										
Caesar Rodney.....	Career Guidance and Placement Counselor	16,917	1,042	-	-	-	-	1.0	-	-
	Materials Processing-Wood & Metals for Disadvantaged	2,186	137	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Caesar Rodney.....	Comprehensive Consumer & Homemaking Ed. for Disadvantaged	$ 3,574	448	-	-	-	-	-	-	-
	Communications/Photography for Hand./Disadvantaged Youths	1,308	20	-	-	-	-	-	-	-
	General Industrial Arts for Disadvantaged	3,574	448	-	-	-	-	-	-	-
	Business Computer - Word Processing/Disadvantaged	6,110	200	-	-	-	-	-	-	-
	Marketing & DE for Disadvantaged Youth	1,851	116	-	-	-	-	-	-	-
	Horticulture & Floriculture for Disadvantaged	3,159	198	-	-	-	-	-	-	-
	Consumer & Homemaking for the Disadvantaged	2,011	126	-	-	-	-	-	-	-
	Entry-level Job Skills Development (EMH)	1,596	10	-	-	-	-	-	-	-
Capital.....	Educational Resources Assoc.	23,083	60,000	-	-	2.0	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Capital.....	Word Processing	$ 22,061	319	-	-	-	-	-	-	-
	Hands & Mind Prevocational Program for Handicapped Students	2,000	50	-	-	-	-	-	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	6,173	100	-	-	-	.5	-	-	-
Lake Forest.....	Community Oriented Job Skills for Hand./Disad. Students (Exploratory Skills)	4,258	71	-	-	-	-	-	-	-
	General Industrial Arts	1,500	535	-	-	-	-	-	-	-
	Agriculture Mechanics Equipment Improvement Program	2,030	69	-	-	-	-	-	-	-
	Home Economics for the Handicapped	1,000	20	-	-	-	-	-	-	-
	Career Guidance Education Center	3,275	950	-	-	-	-	-	-	-
	Typewriting	8,335	367	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Lake Forest.....	Implementing Competencies In Exploratory Home Economics	$ 3,750	120	-	-	-	-	-	-	-
	Prevocational Exploratory Lab	2,700	535	-	-	-	-	-	-	-
	Computer Literacy & Use In Form Business Management	2,500	42	-	-	-	-	-	-	-
	Homemaking Ed. Improvement	1,300	479	-	-	-	-	-	-	-
Milford.....	Typing & Related Occupations	6,467	194	-	-	-	-	-	-	-
	Agriculture Power Mechanics	6,533	89	-	-	-	-	-	-	-
	Construction Trades	8,300	79	-	-	-	-	-	-	-
	Horticulture, General	1,111	95	-	-	-	-	-	-	-
	Graphic Arts	719	103	-	-	-	-	-	-	-
	Auto Service Mechanics	1,846	57	-	-	-	-	-	-	-
Smyrna.....	Vocational Training for Handicapped & Disad. Students	7,305	4	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Continued)										
Smyrna.....	Business Data Processing & Related Programming	$ 3,437	170	-	-	-	-	-	-	-
	Industrial Arts	6,925	107	-	-	-	-	-	-	-
	Agriculture	500	159	-	-	-	-	-	-	-
SUSSEX COUNTY										
Delmar.....	Modernizing Vocational Programs	10,296	244	-	-	-	-	-	.5	-
Indian River.....	Career Guidance and Placement Counselor	30,341	5,970	-	-	-	-	1.0	-	-
	Typing, General Office, & Related Programs	18,770	382	-	-	-	-	-	-	-
	Voc. H.E. Home Furnishing & Equipment	2,015	101	-	-	-	-	-	-	-
	Industrial Arts	4,000	1,116	-	-	-	-	-	-	-
Laurel.....	Career Guidance and Placement Counselor	15,950	567	-	-	-	-	1.0	-	-
Seaford.....	Career Guidance and Placement Counselor	26,158	984	-	-	-	-	.5	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Continued)										
Sussex County Vocational-Technical....	Career Guidance and Placement Counselor	$ 11,173	1,199	-	-	-	-	-	-	-
	Coop. Work Study Program	1,000	40	-	-	-	-	-	-	-
	Vocational Counseling & Guidance for Hand./Disad. Students	36,052	919	-	-	-	-	1.0	-	-
	Consumer & Homemaking Education for the Disad. (DAPI)	7,797	100	-	-	-	.5	-	-	-
	Sussex Correctional Carpentry	18,785	30	-	-	-	1.0	-	-	-
	Sussex Express Program	19,598	0	-	-	-	-	-	-	-
Woodbridge.....	Career & Placement Guidance Counselor for Hand./Disadvantaged Students	6,391	210	-	-	-	-	.5	-	-
	Word Processing, Accounting/ Computing	4,405	66	-	-	-	-	-	-	-
Total All Districts.....		947,783	113,090	-	440	3.0	15.00	16.0	.5	3.0

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS										
Delaware Advisory Council on Career and Vocational Education.....	Articulation: Development & Implementation of Coordinated, Guidance, Training, Placement, Youth Activities and Follow-up Services Among Business, Education & Governmental Agencies	$ 43,073	-	-	-	-	-	1.0	-	-
Delaware State College...	Focus on Interpreting FHA/ HERO Competencies into Delaware's HE Curr.	8,158	-	25	-	-	.5		-	-
	Delaware's Home Eco. Transition Project to Move from Present 1976 Amend. to Carl Perkins Act	10,593	-	80	-	-	-	-	-	-
Delaware State Fire School.....	Fire Service Training	12,015	-	-	37,670	-	-	-	-	-
Delaware Technical and Community College.....	Project Manager of Programs for Individuals with Special Needs	36,043	-	-	4,917	1.0	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Delaware Technical and Community College.....	Practical Nursing	$ 59,697	-	-	60	-	1.5	-	-	-
	DVA Voc. Ed. Conference	2,823	-	-	300	-	-	-	.5	-
	Psychology of Winning Seminars	3,266	-	-	460	-	-	-	-	-
	Telecommunications Equip. Repair Maintenance Lab	29,999	-	173	-	-	-	-	-	-
	Training for Adult Students in the Use of Radioactive Tracer Techniques	16,080	-	-	20	-	-	-	-	-
	Training for Adult Students in the Use of Microcomputers in the Architectural & Civil Engineering Technologies	14,784	-	-	124	-	-	-	-	-
	Training of Adults in the Maintenance & Repair of Heating, Ventilation & Air Conditioning for Energy Systems Maintenance	8,651	-	-	20	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Department of Correction.....	Vocational Skills Improvement Program	$ 1,200	-	-	15	-	-	-	-	-
Department of Health & Social Services.....	Independent and Consumer Survival Skills & Voc. Exploration for Visually Impaired	4,054	20	-	-	-	1.5	-	-	-
	Prevocational Instruction & Training for H/D Adults	9,586	-	-	300	-	-	-	-	-
	Stockley Adult Vocational Education Program for Handicapped & Disad. Persons	17,000	-	-	415	-	-	-	-	-
Department of Labor.....	Voc. Women's Services/Displaced Homemakers & other Disadvantaged Women	10,000	-	-	20	-	-	-	-	-
Department of Public Instruction.....	Library Information Center	5,000	-	-	-	-	-	-	-	-
	VICA Special Needs Conference	9,662	170	-	-	-	7.5	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Department of Public Instruction.....	Vocational Data Collection and Follow-up Studies	$ 19,300	36,000	-	-	-	-	-	-	-
	Vocational Student Organizations	45,000	22,171	-	-	-	-	-	-	-
	Model for Integrating Computer Instruction Into The HE Program	8,222	-	-	147	-	-	-	-	-
	Voc. Ed. Performance Standards Review Workshop	32,330	-	-	-	-	68.0	-	-	-
	Personnel Development for Transition for PL 94-482 to the New Carl Perkins Legislation	42,631	-	-	-	-	-	-	-	-
	Transition Program with Student Occupational Competency Testing & Inservice for MDE Teachers	16,383	-	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
Department of Public Instruction.....	Project INFO	$ 5,000	-	-	-	-	-	-	-	-
	Time Share	2,500	-	-	-	-	-	-	-	-
Diocese of Wilmington....	Prevocational Education for Limited English-Speaking Students (St. Paul's)	8,000	65	-	-	-	-	.5	-	-
Goldey Beacom College....	Clerical Skills Update	19,417		15	-	-	-	-	-	-
United Way of Delaware...	Career Exploration Program for Single Parents	2,738	7	-	-	-	.5	-	-	-
University of Delaware...	Home Economics Teacher Education	14,722	-	200	-	.5	-	-	.5	1.5
	Ind. Arts Computer Software Study	2,258	-	15,503	-	-	-	-	-	-
	Women in Delaware: A Documented Profile	5,053	-	-	-	-	-	.5	-	-

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1984-85

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Continued)										
University of Delaware...	To Provide Transition Services & Activities to Facilitate Implementation of the Perkins Voc. Act in Delaware	$ 36,607	-	-	-	1.0	70.0	-	.5	50.0
	Training & Serving Agriculture Teachers	15,000	-	900	-	-	1.0	-	-	-
Wesley College.....	Business Data Processing	17,471	-	185	-	-	-	-	-	-
Dept. of Services for Children, Youth, & Their Families.....	Occup. Counseling & Youth Organizations	25,642	237	-	-	-	-	1.0	-	-
Youth Communication.....	Career Infor. & Employment Resource Guide	4,078	38,000	-	-	-	-	-	-	-
YWCA.....	WomanPower, Nontraditional Occupations Training	3,453	-	-	32	-	-	-	-	-
Total State Agencies and Institutions.....		627,489	96,670	17,081	44,500	2.5	150.5	3.0	1.5	51.0
TOTAL STATE.....		$1,575,272	209,760	17,081	44,940	5.5	165.5	19.0	2.0	54.5

Source: Vocational Education Division

TABLE 66
ADULT BASIC EDUCATION READING, WRITING
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1984-85

District	Project Title or Description	FY 1985 Grant Award	Part-Time Enrollment Public/Secondary Reg Sch Year	Part-Time Enrollment Public/Secondary Summer	Employee (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink	Adult Basic Education	$ 5,000	30	-	.5	.5	-	.5	-	-
Christina	Adult Basic Education	78,000	220	-	.25	2.0	-	.5	1.0	-
New Castle Co. Voc-Tec	Adult Basic Education	65,036	400	-	1.0	10.0	-	1.0	-	-
American Institute of Technology	Adult Basic Education	6,703	45	-	.25	.5	.25	.25	.25	-
INFO	DE Educational Information Center	13,000	-	-	1.0	-	1.0	-	-	-
Total New Castle County		167,739	695	-	3.00	13.0	1.25	2.25	1.25	-
KENT COUNTY										
Capital	Adult Basic Education	57,194	150	-	.5	1.0	-	-	-	-
Delaware State College	Section 310 - Teacher Training Proposal	21,731	150	-	.25	-	-	.25	-	-
Kent County Voc-Tec	Adult Basic Education	48,571	323	-	.5	2.5	1.0	.5	3.0	-
Delaware Technical & Community College (Terry)	Adult Basic Education	14,771	106	-	.25	.5	-	.25	-	-
Total Kent County		142,267	729	-	1.50	4.0	1.00	1.00	3.00	-
SUSSEX COUNTY										
Delaware Technical & Community College (Georgetown)	Adult Basic Education	41,500	130	-	-	2.0	-	-	-	-
Indian River	Adult Basic Education	51,645	150	-	.5	2.0	.25	.5	1.0	-
Sussex County Voc-Tec	Adult Basic Education	25,700	100	-	-	2.5	-	-	-	-
Total Sussex County		118,845	380	-	.50	6.5	.25	.50	1.00	-
TOTAL STATE		$ 428,851	1,804	-	5.00	23.5	2.50	3.75	5.25	-

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 67
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1984-85

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.....	96.5	99.2	99.5	99.2	99.4	95.6
Kent County.....	96.8	98.7	99.8	99.7	99.8	96.4
Sussex County.....	97.0	99.0	99.6	99.4	99.5	96.3
TOTAL STATE.....	96.7	99.0	99.6	99.4	99.5	95.9

Note: This table reports the percentage of the 13,873 kindergarten and Grade 1 students who have been immunized as of December 1984.
Source: Division of Public Health

TABLE 68
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1984-85

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.....	12,024	2.9	99.4	3,510	2.2	98.7	5,467	1.5	91.6	21,001	2.4	98.0
Dental.....	15,209	29.5	89.3	6,406	24.8	92.9	5,921	17.1	83.6	27,536	25.8	89.3
Hearing.....	28,797	2.4	87.4	11,325	3.1	91.4	9,702	2.3	93.0	49,824	2.6	89.4
Orthopedic.....	25,308	2.6	86.6	10,861	2.5	96.3	8,368	3.1	89.1	44,537	2.7	89.3
Strep.....	920	61.2	99.1	224	74.6	92.2	713	32.0	97.8	1,857	51.6	97.6
Vision.....	32,579	6.4	66.8	16,130	6.4	80.1	12,992	7.3	74.6	61,701	6.6	72.0
Pediculosis/Scabies.....	35,830	2.4	97.8	24,069	2.4	98.8	17,521	2.1	99.7	77,420	2.3	98.5
Other.....	7,503	9.9	97.2	1,785	9.4	74.9	3,122	1.5	85.1	12,410	7.7	92.7
Total.....	158,170	6.6	86.6	74,310	5.7	90.0	63,806	5.0	83.8	296,286	6.0	87.2
PHYSICAL EXAMINATIONS												
In School.....	4,488	10.0	94.0	1,402	0.8	45.5	1,467	1.3	78.9	7,357	6.5	92.3
Private Physician/Clinic	8,125	16.1	88.9	2,587	3.2	100.0	3,057	2.3	79.7	13,769	10.6	89.1
Total.....	12,613	13.9	90.2	3,989	2.4	93.6	4,524	1.9	79.5	21,126	9.2	89.9
CARE OF SICK AND INJURED												
Illnesses.....	164,057	1.1	70.4	53,229	9.2	63.8	77,987	11.2	64.5	295,273	10.8	67.8
Injuries.....	74,756	5.9	86.3	21,633	3.3	85.9	24,730	5.0	78.5	121,119	5.3	84.7
Miscellaneous.....	104,199	2.8	69.4	40,882	0.2	87.3	31,719	2.3	92.0	176,800	2.1	74.1
Total.....	343,012	75.0	73.1	115,744	4.9	66.9	134,436	8.0	68.0	593,192	7.1	70.9
SPECIAL HEALTH PROCEDURES[c]												
Total.....	95,122	1.6	94.2	39,718	0.1	100.0	30,320	4.1	99.8	165,160	1.7	96.6

[a]Referred for medical attention. [b]Received medical attention. [c]Includes giving medications, ostomy care, catheterizations, tube feedings.
Source: Instruction Division

TABLE 69
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1984-85

	1985 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink	$ 48,179	$ -	300		300	.5	3.5	.5	1.5	-	.5
Brandywine	-	78,590	-	250	250	-	5.0	-	-	-	-
Christina	54,012	-	480	-	480	1.0	14.0	2.0	1.0	-	-
New Castle County Voc-Tech	182,789	5,735	1584	23	1607	1.0	21.0	3.0	1.0	-	-
Red Clay Consolidated	132,803	-	1200	-	1200	-	17.0	-	-	-	-
Total New Castle County	417,783	84,325	3,564	273	3,837	2.5	60.5	5.5	3.5	-	.5
KENT COUNTY											
Capital	-	35,038	-	125	125	-	2	-	-	-	-
Kent County Voc-Tech	121,563	-	1525	-	1525	1.0	12.5	1.5	2.0	1.0	1.5
Total Kent County	121,563	35,038	1525	125	1650	1.0	14.5	1.5	2.0	1.0	1.5
SUSSEX COUNTY											
Sussex County Voc-Tech	81,794	44,237	375	125	500	1.0	20.0	3.0	-	-	-
Total Sussex County	81,794	44,237	375	125	500	1.0	20.0	3.0	-	-	-
TOTAL STATE	$621,140	$163,600	5,464	523	5,987	4.5	95.0	10.0	5.5	1.0	2.0

Source: Exceptional Children/Special Programs Division

TABLE 70
ADULT DRIVER EDUCATION PROGRAM
1984-85

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink - Groves	17	16	-	-	1
Brandywine	39	35	1	-	3
Christina	34	34	-	-	-
Colonial	38	32	4	2	-
Red Clay	106	100	3	3	-
Salesianum	26	26	-	-	-
Total New Castle County	260	243	8	5	4
KENT COUNTY					
Dover at YMCA	250	212	33	4	1
Milford Community School	23	19	3	-	1
Total Kent County	273	231	36	4	2
SUSSEX COUNTY					
Indian River	43	38	2	2	1
Total Sussex County	43	38	2	2	1
TOTAL STATE	576	512	46	11	7

Source: Instruction Division

TABLE 71
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1984-85

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	156	141	7	7	1
Brandywine					
Brandywine	234	178	55	-	1
Claymont	172	122	12	26	12
Concord	355	183	69	103	-
Mt. Pleasant	266	222	40	2	2
Springer ILC	24	7	6	11	-
Christina					
Christiana	316	264	19	9	24
Glasgow	331	247	71	4	9
Medill	12	11	-	1	-
Newark	303	240	25	28	10
Option	3	-	-	3	-
Sterck	1	-	-	1	-
Colonial					
William Penn	540	383	76	48	33
New Castle County Voc-Tech					
Delcastle	518	396	57	52	13
Howard	307	188	90	26	3
Red Clay					
John Dickinson	253	209	21	12	11
Alexis I. DuPont	322	217	51	54	-
Thomas McKean	239	203	25	1	10
Wilmington	203	110	87	4	2
Total New Castle County	4,555	3,321	711	392	131
KENT COUNTY					
Caesar Rodney	273	246	23	-	4
Capital					
Dover	374	334	40	-	-
Lake Forest	268	228	6	34	-
Milford	250	201	25	3	21
Smyrna	171	134	34	3	-
Total Kent County	1,336	1,143	128	40	25

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1984-85

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	260	225	5	30	-
Delmar	97	86	9	1	1
Indian River					
Indian River	267	175	37	42	13
Selbyville Middle	46	19	7	13	7
Sussex Central	322	208	53	49	12
Sussex Central Junior	49	15	28	2	4
Laurel	132	121	9	2	-
Seaford	262	235	26	1	-
Woodbridge	110	108	-	-	2
Total Sussex County	1,545	1,192	174	140	39
NONPUBLIC SCHOOLS					
Archmere	104	93	-	11	-
Broadmeadow	4	4	-	-	-
Caravel Academy	28	27	1	-	-
Holy Cross	37	37	-	-	-
New Castle Baptist Academy	32	28	1	2	1
Padua Academy	230	174	24	32	-
St. Andrew's	60	60	-	-	-
St. Elizabeth's	107	98	4	5	-
St. Mark's	489	230	39	213	7
Salesianum	224	117	10	96	1
Sanford	40	40	-	-	-
Tatnall	71	71	-	-	-
Tower Hill	63	63	-	-	-
Ursuline	54	49	-	5	-
Wilmington Christian	56	53	-	3	-
Wilmington Friends	57	56	-	1	-
Total	1,656	1,200	79	368	9

(Table continued on following page)

TABLE 71 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1984-85

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
1984 SUMMER DRIVER EDUCATION PROGRAM					
Appoquinimink	18	18	-	-	-
Brandywine	177	168	-	7	-
Caesar Rodney	62	58	2	2	-
Cape Henlopen	23	22	1	-	-
Capital	16	16	-	-	-
Christina	77	70	3	2	2
Colonial	77	62	8	6	1
Delmar	5	5	-	-	-
Lake Forest	26	23	3	-	1
New Castle Voc-Tech	45	41	2	2	-
Red Clay Consolidated	104	95	7	1	1
Smyrna	18	15	3	-	-
Sussex Voc-Tech	29	29	-	-	-
Total	677	622	31	20	4
TOTAL STATE	9,769	7,478	1,123	960	208

Source: Instruction Division

FACILITIES

TABLE 72
SENATE BILL #556
133RD GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 74,167	$ 21,667	$ 52,500
Brandywine	384,993	152,771	232,222
Brandywine Special Schools	10,471	-	10,471
Christina	478,563	478,563	-
Christina Special Schools	19,532	8,225	11,307
Colonial	315,462	230,913	84,549
Colonial Special Schools	7,853	-	7,853
New Castle Voc-Tech	146,186	117,848	28,338
Red Clay	441,982	416,586	25,396
Red Clay Special Schools	14,095	-	14,095
Total New Castle County	1,893,304	1,426,573	466,731
KENT COUNTY			
Caesar Rodney	127,500	-	127,500
Capital	187,545	73,754	113,791
Kent Voc-Tech	37,463	24,699	12,764
Lake Forest	105,713	42,972	62,741
Milford	105,713	14,332	91,381
Smyrna	88,598	40,667	47,931
Total Kent County	652,532	196,424	456,108
SUSSEX COUNTY			
Cape Henlopen	106,048	64,845	41,203
Cape Henlopen Special Schools	2,524	-	2,524
Delmar	22,820	9,243	13,577
Indian River	200,352	160,171	40,181
Laurel	61,078	22,590	38,488
Seaford	104,035	101,834	2,201
Sussex Voc-Tech	47,521	3,541	43,980
Woodbridge	52,688	8,899	43,789
Total Sussex County	597,066	371,123	225,943
DISTRICT TOTALS	3,142,902	1,994,120	1,148,782
Vocational Equipment	141,667	43,425	98,242
TOTAL	$3,284,569	$2,037,545	$1,247,024

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 73
SENATE BILL #556
133RD GENERAL ASSEMBLY
1985 SCHOOL BUILDING MAINTENANCE PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 19,656	$ 19,656	$ -
Brandywine	88,251	88,251	-
Christina	106,872	105,872	1,000
Colonial	77,391	40,618	36,773
New Castle Voc-Tech	20,634	19,393	1,241
Red Clay	109,521	96,426	13,095
Total New Castle County	422,325	370,216	52,109
KENT COUNTY			
Caesar Rodney	37,690	37,667	23
Capital	46,786	34,701	12,085
Kent Voc-Tech	5,327	5,327	-
Lake Forest	26,711	23,028	3,683
Milford	28,594	20,051	8,543
Smyrna	22,088	22,088	-
Total Kent County	167,196	142,862	24,334
SUSSEX COUNTY			
Cape Henlopen	25,304	-	25,304
Delmar	6,819	6,788	31
Indian River	58,800	-	58,800
Laurel	16,260	14,529	1,731
Seaford	29,386	28,946	440
Sussex Voc-Tech	7,034	-	7,034
Woodbridge	16,876	-	16,876
Total Sussex County	160,479	50,263	110,216
TOTAL	$750,000	$563,341	$186,659

[a] Represents activity during the FIRST year of a three-year program.

Source: Finance and School Services Division

TABLE 74
HOUSE BILL #556
133RD GENERAL ASSEMBLY
1985 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1984-85

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated).....	$115,000	$76,667	$191,667
1985 Expenditures[a]			
Brandywine.....	6,000	4,000	10,000
Capital.....	12,000	8,000	20,000
Delmar.....	1,874	1,250	3,124
Milford.....	1,080	720	1,800
New Castle Vo-Tech.....	18,803	-	18,803
Seaford.....	4,877	3,251	8,128
Batta Associates.....	10,550	-	10,550
BALANCE.....	$ 59,816	$59,446	$119,262

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 75
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1984-85

District	Construction Project	State	Local	Total
Cape Henlopen				
Rehoboth Jr. High.....	Window Replacement	$120,000	$80,000	$200,000
TOTAL.....		$120,000	$80,000	$200,000

Source: Finance and School Services Division

TABLE 76
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1984-85

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina, Sterck - Addition	1984	$1,100.0	$ -	$1,100.0	June '85	100%
Sterck - Equipment	1985	150.0	-	150.0	Jan. '86	80%
New Castle Vo-Tech, Hodgson Planning	1985	150.0	-	150.0	Jan. '86	90%
KENT COUNTY						
Capital, Central Middle Renovations (Phase I)	1983	552.1	368.0	920.1	Sept.'85	99%
SUSSEX COUNTY						
Indian River, Renovation/Addition (Phase I)	1983	2,100.0	1,400.0	3,500.0	Oct. '85	95%
Indian River, Renovation/Addition (Phase II)	1984	2,093.4	1,395.6	3,489.0	Sep '86	70%
Cape Henlopen, Renovations/3 Jr. High Schools (Phase I)	1985	$1,736.0	$1,157.0	$2,893.0	Sept.'86	15%

Source: Finance and School Services Division

TABLE 77
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1984-85

District	Project	State	Local	Total	Citation Laws of Delaware
Lake Forest	Planning, Constructing & Equipping				
	Lake Forest East Elem.	$ 490,872	$ 327,248	$ 818,120	C-343, Vol. 64
	Lake Forest North Elem.	811,104	540,736	1,351,840	
	Lake Forest South (A)	368,100	245,400	613,500	
	Lake Forest South (B)	394,875	263,250	658,125	
	W. T. Chipman, Jr.	556,239	370,826	927,065	
	Lake Forest High	636,810	424,540	1,061,350	
TOTAL		$3,258,000	$2,172,000	$5,430,000	

Source: Finance and School Services Division

TABLE 78
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures 6-30-83 to 6-30-84	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 70,413	$ 32,886	$ 26,832	$ 10,695
Brandywine	367,785	47,380	57,092	263,313
Brandywine Special Schools	10,467	8,648	-	1,819
Christina	475,278	474,829	449	-
Christina Special Schools	19,420	4,952	-	14,468
Colonial	313,492	131,943	179,125	2,424
Colonial Special Schools	7,801	1,117	6,684	-
New Castle Voc-Tech	145,208	32,243	71,105	41,860
Red Clay	439,093	402,217	36,876	-
Red Clay Special Schools	14,107	9,570	3,967	570
Total New Castle County	1,863,064	1,145,785	382,130	335,149
KENT COUNTY				
Caesar Rodney	164,275	35,123	33,115	96,037
Capital	184,473	146,958	26,841	10,674
Kent Voc-Tech	37,230	37,230	-	-
Lake Forest	103,347	20,851	12,265	70,231
Milford	106,598	8,030	65,460	33,108
Smyrna	87,892	20,501	67,391	-
Total Kent County	683,815	268,693	205,072	210,050
SUSSEX COUNTY				
Cape Henlopen	105,471	8,434	71,315	25,722
Cape Henlopen Special Schools	2,473	-	-	2,473
Delmar	22,852	5,637	17,215	-
Indian River	199,100	71,045	103,603	24,452
Laurel	60,828	19,038	-	41,790
Seaford	103,248	72,304	30,944	-
Sussex Voc-Tech	47,325	45,996	1,329	-
Woodbridge	52,468	-	5,249	47,219
Total Sussex County	593,765	222,454	229,655	141,656
DISTRICT TOTALS	3,140,644	1,636,932	816,857	868,855
Vocational Equipment	166,667	49,825	63,271	53,571
TOTAL	$3,307,311	$1,686,757	$880,128	$740,426

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 79
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1984 SCHOOL BUILDING MAINTENANCE PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures 6-30-83 to 6-30-84	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 13,175	$ 13,175	$ -	$ -
Brandywine	57,496	57,496	-	-
Christina	69,730	69,730	-	-
Colonial	53,559	35,553	18,006	-
New Castle Voc-Tech	12,989	-	12,989	-
Red Clay	73,387	73,387	-	-
Total New Castle County	280,336	249,341	30,995	-
KENT COUNTY				
Caesar Rodney	24,469	24,469	-	-
Capital	31,116	28,510	2,500	106
Kent Voc-Tech	3,388	3,388	-	-
Lake Forest	17,572	17,192	-	380
Milford	19,118	9,396	9,722	-
Smyrna	15,118	15,118	-	-
Total Kent County	110,781	98,073	12,222	486
SUSSEX COUNTY				
Cape Henlopen	16,058	-	1,333	14,725
Delmar	4,488	2,893	1,595	-
Indian River	39,694	-	32,608	7,086
Laurel	10,572	8,455	2,117	-
Seaford	22,666	12,989	9,577	-
Sussex Voc-Tech	4,410	-	4,410	-
Woodbridge	10,995	-	1,501	9,494
Total Sussex County	108,883	24,337	53,241	31,305
TOTAL STATE	$500,000	$371,751	$96,458	$31,791

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 80
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1984-85

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$100,000	$ 66,667	$166,667
1984 Expenditures			
Lake Forest	30,480	20,320	50,800
1985 Expenditures[a]			
Caesar Rodney	2,100	1,400	3,500
Caesar Rodney	1,263	842	2,105
Colonial	1,236	824	2,060
Delmar	309	206	515
Delmar	528	352	880
Indian River	4,286	2,857	7,143
Kent Vo-Tech	530	-	530
Lake Forest	1,512	1,008	2,520
Laurel	1,260	840	2,100
Laurel	594	396	990
Milford	2,976	1,984	4,960
Milford	480	320	800
Milford	624	416	1,040
Milford	147	98	245
New Castle Vo-Tech	6,700	-	6,700
Red Clay (Meadowood)	960	-	960
Seaford	1,560	1,040	2,600
Seaford	9,880	6,587	16,467
Seaford	523	349	872
Seaford	711	474	1,185
Smyrna	1,500	1,000	2,500
Smyrna	669	446	1,115
Smyrna	5,595	3,730	9,325
Sussex Vo-Tech	670	-	670
Woodbridge	945	630	1,575
Woodbridge	462	308	770
Batta Associates	21,500	-	21,500
BALANCE	$ -	$(20,240)	$(20,240)

[a] Represents activity during the SECOND year of a three-year program The amount in parenthesis ($20,240) in the Local Column and the amount ($20,240) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 81
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1984-85

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$100,00	$ 66,668	$166,668
1984 Expenditures	79,988	47,918	127,906
1985 Expenditures [a]			
Appoquinimink	3,000	2,000	5,000
Capital	1,800	1,200	3,000
Cape Henlopen	2,100	1,400	3,500
Cape Henlopen	732	488	1,220
Colonial	2,970	1,980	4,950
Indian River	2,244	1,496	3,740
Indian River	1,947	1,298	3,245
New Castle Vo-Tech	2,000	-	2,000
New Castle Vo-Tech	750	-	750
Seaford	369	246	615
Seaford	2,100	1,400	3,500
BALANCE	$ -	$ (7,242)	$ (7,242)

[a] Represents activity during the THIRD year of a three-year program.
The amount in parenthesis ($7,242) in the Local Column and the amount in parenthesis ($7,242) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 82
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures 6-30-82 to 6-30-83	Expenditures 6-30-83 to 6-30-84	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 69,090	$ 69,090	$ -	$ -	$ -
Brandywine	377,313	113,994	191,770	71,549	-
Brandywine Special Schools	10,783	4,400	6,383	-	-
Christina	477,322	472,548	4,774	-	-
Christina Special Schools	17,276	7,325	-	722	9,229
Colonial	315,480	126,699	44,771	144,010	-
Colonial Special Schools	6,020	6,020	-	-	-
New Castle Voc-Tech	134,919	119,844	7,065	8,010	-
Red Clay	456,380	324,464	130,578	1,338	-
Red Clay Special Schools	14,460	-	14,460	-	-
Total New Castle County	1,879,043	1,244,384	399,801	225,629	9,229
KENT COUNTY					
Caesar Rodney	134,000	-	-	90,000	44,000
Capital	183,145	183,145	-	-	-
Kent Voc-Tech	37,600	14,071	23,529	-	-
Lake Forest	100,953	40,815	60,138	-	-
Milford	125,388	12,752	17,042	95,594	-
Smyrna	88,333	16,241	72,092	-	-
Total Kent County	669,419	267,024	172,801	185,594	44,000
SUSSEX COUNTY					
Cape Henlopen	106,000	69,476	22,251	12,273	2,000
Delmar	24,952	-	5,420	19,532	-
Indian River	198,418	143,465	43,330	11,623	-
Laurel	62,465	14,585	47,880	-	-
Seaford	110,953	86,512	24,441	-	-
Sussex Voc-Tech	39,890	6,667	33,224	-	-
Woodbridge	[illegible],893	28,015	8,550	18,328	-
Total Sussex County	605,571	356,720	185,096	61,756	2,000
DISTRICT TOTALS	3,154,033	1,868,128	757,698	472,979	55,229
Vocational Equipment	166,668	90,724	21,065	54,879	-
TOTAL STATE	$3,320,701	$1,958,852	$778,763	$527,858	$55,229

[a] Represents activity during the THIRD year of a three-year program.
Source: Finance and School Services Division

TABLE 83
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 SCHOOL BUILDING MAINTENANCE PROGRAM
1984-85

	Total Allocation (State & Local)	Expenditures 6-30-82 to 6-30-83	Expenditures 6-30-83 to 6-30-84	Expenditures[a] 6-30-84 to 6-30-85	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 18,308	$ 18,308	$ -	$ -	$ -
Brandywine	82,426	82,426	-	-	-
Christina	97,527	97,527	-	-	-
Colonial	74,707	47,420	27,287	-	-
New Castle Voc-Tech	16,545	752	15,653	140	-
Red Clay	107,092	109,092	-	-	-
Total New Castle County	396,605	353,525	42,940	140	-
KENT COUNTY					
Caesar Rodney	33,930	33,584	345	-	-
Capital	43,118	37,035	6,083	-	-
Kent Voc-Tech	4,904	4,904	-	-	-
Lake Forest	23,840	22,887	953	-	-
Milford	26,431	12,980	13,451	-	-
Smyrna	21,221	21,221	-	-	-
Total Kent County	153,444	132,611	20,832	-	-
SUSSEX COUNTY					
Cape Henlopen	22,099	-	2,691	19,408	-
Delmar	6,879	6,879	-	-	-
Indian River	55,907	-	25,162	30,745	-
Laurel	15,543	12,658	2,885	-	-
Seaford	27,018	23,071	3,947	-	-
Sussex Voc-Tech	6,291	-	1,216	5,074	-
Woodbridge	16,214	-	-	16,214	-
Total Sussex County	149,951	42,608	35,901	71,441	-
TOTAL	$700,000	$528,744	$99,673	$71,581	$ -

[a] Represents activity during the THIRD year of a three-year program.

Source: Finance and School Services Division

NONPUBLIC

TABLE 84
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1984-85

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools[a]	26		5		47		45		123	
Pupils (Grades K-12) Enrollment, September 1984	11,080		2,739		5,362		3,880		23,061	
Pupils by Ethnic/Racial Group	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	8	.07	4	.15	3	.06	2	.05	17	.07
Black	657	5.93	47	1.72	438	8.17	204	5.26	1,346	5.84
Asian or Pacific Island	121	1.09	76	2.77	64	1.19	136	3.51	397	1.72
Hispanic	255	2.30	19	0.69	29	0.54	23	0.59	326	1.41
White	10,039	90.60	2,593	94.67	4,828	90.04	3,515	90.59	20,975	90.95
Total Pupils	11,080	99.99	2,739	100.00	5,362	100.00	3,880	100.00	23,061	99.00
High School Graduates June 1985	677		449		277		206		1,609	
Instructional Personnel (F.T.E.)										
Teachers	491.0		175.00		351.05		415.97		1,433.02	
Principals	29.0		6.00		35.00		38.68		108.68	
Librarians	20.0		5.75		13.75		12.23		51.73	
Guidance Counselors	14.5		7.80		10.20		9.92		42.42	
Other Instructional	58.5		29.20		42.10		91.20		221.00	
Total Instructional Staff	613.0		223.75		452.10		568.00		1,856.85	

[a] The number of schools reported is the number of administrative units.
Source: Planning, Research, and Evaluation Division

TABLE 85
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1984

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
CATHOLIC DIOCESE																				
Christ Our King	19	28	29	26	24	25	23	26	21	-	-	221	-	-	-	-	-	-	-	221
Corpus Christi	39	63	61	67	59	58	55	56	57	-	-	515	-	-	-	-	-	-	-	515
Holy Angels	-	68	72	71	69	74	68	69	62	-	-	553	-	-	-	-	-	-	-	553
Holy Cross Elementary	14	48	49	43	62	46	53	49	53	-	-	417	-	-	-	-	-	-	-	417
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	37	41	32	41	-	-	151	151
Holy Rosary	40	69	70	66	60	48	56	61	71	-	-	541	-	-	-	-	-	-	-	541
Holy Spirit	16	23	23	29	16	25	21	23	22	-	-	198	-	-	-	-	-	-	-	198
Immaculate Heart of Mary	45	60	60	52	67	62	63	66	50	-	-	525	-	-	-	-	-	-	-	525
Our Lady of Fatima	70	59	61	54	61	48	53	48	40	-	-	494	-	-	-	-	-	-	-	494
Our Lady of Grace	38	-	-	-	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	215	233	185	160	-	-	793	793
St. Ann's	-	31	18	21	18	31	24	31	28	-	-	202	-	-	-	-	-	-	-	202
St. Anthony of Padua	30	65	58	51	45	49	55	57	64	-	-	474	-	-	-	-	-	-	-	474
St. Catherine of Siena	40	29	36	30	31	31	30	35	28	-	-	290	-	-	-	-	-	-	-	290
St. Elizabeth's Elementary	42	64	59	58	55	64	50	59	63	-	-	514	-	-	-	-	-	-	-	514
St. Elizabeth's High	-	-	-	-	-	-	-	-	-	-	-	-	123	106	97	104	-	-	430	430
St. Hedwig's Elementary	-	48	50	48	63	49	50	44	45	-	-	397	-	-	-	-	-	-	-	397
St. Helena's	22	26	28	26	39	31	39	38	42	-	-	291	-	-	-	-	-	-	-	291
St. John The Beloved	68	71	68	69	74	73	78	70	73	-	-	644	-	-	-	-	-	-	-	644
St. Mark's High	-	-	-	-	-	-	-	-	-	-	-	-	350	387	369	379	-	-	1,485	1,485
St. Mary Magdalen	29	58	60	55	60	58	62	60	66	-	-	508	-	-	-	-	-	-	-	508
St. Matthew's	51	61	63	55	57	48	45	40	50	-	-	470	-	-	-	-	-	-	-	470
St. Paul's	35	36	31	32	21	25	24	27	21	-	-	252	-	-	-	-	-	-	-	252
St. Peter's Cathedral	24	25	26	23	23	22	24	26	23	-	-	216	-	-	-	-	-	-	-	216
St. Peter's	29	37	33	25	30	32	23	25	29	-	-	263	-	-	-	-	-	-	-	263
St. Thomas The Apostle	-	24	28	31	28	25	14	31	17	-	-	198	-	-	-	-	-	-	-	198
Total Catholic Diocese	651	993	983	932	962	924	910	941	925	-	-	8,221	725	767	683	684	-	-	2,859	11,080
CATHOLIC PRIVATE																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	125	107	115	117	-	-	464	464
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	344	325	287	268	-	-	1,224	1,224
St Edmond's Academy	-	-	-	-	44	56	55	53	54	-	-	262	-	-	-	-	-	-	-	262
Ursuline Academy, Jr	66	74	72	71	41	44	50	51	53	-	-	522	-	-	-	-	-	-	-	522
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	83	52	60	72	-	-	267	267
Total Catholic Private	66	74	72	71	85	100	105	104	107	-	-	784	552	484	462	457	-	-	1,955	2,739

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1984

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy	5	7	10	4	2	4	-	-	-	-	-	32	-	-	-	-	-	-	-	32
Aletheia School	29	30	23	21	22	30	18	13	16	-	-	202	-	-	-	-	-	-	-	202
Apple Grove Amish	-	7	3	6	9	7	3	-	-	-	-	35	-	-	-	-	-	-	-	35
Asbury Methodist	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Baptist Christian Academy	1	4	2	2	-	-	2	-	1	-	-	12	2	1	-	-	-	-	3	15
Capital Baptist	22	15	14	12	18	15	9	15	22	-	-	142	12	9	9	10	-	-	40	182
Central Christian	-	-	-	-	-	-	-	-	-	48	-	48	-	-	-	-	16	-	16	64
Christian Tabernacle Academy	30	15	18	12	10	6	19	13	16	-	-	139	9	11	9	9	-	-	38	177
Claymont Christian Academy	20	11	10	8	8	-	4	-	-	7	-	68	-	-	-	-	-	-	-	68
Concord Christian Academy	28	6	10	3	9	7	11	7	11	-	-	92	3	3	8	3	-	-	17	109
David C. Fleagle Elementary	-	-	-	3	1	-	3	2	1	-	-	10	-	-	-	-	-	-	-	10
Elsmere Presbyterian	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Epworth Christian	16	12	9	11	4	6	10	9	12	-	-	89	14	8	9	14	-	-	45	134
Fairwinds Baptist	32	25	23	17	19	19	20	22	17	-	-	194	10	20	11	9	-	-	50	244
Faith City Christian	16	12	14	15	15	15	13	15	17	-	-	132	10	7	3	-	-	-	20	152
Faith Elementary	-	5	4	4	2	4	3	5	3	-	-	30	-	-	-	-	-	-	-	30
Green Hill Amish	-	9	6	4	4	6	3	4	5	-	-	41	-	-	-	-	-	-	-	41
Greenwood Mennonite	11	17	10	13	18	12	12	15	10	-	-	118	13	11	13	10	-	-	47	165
Hickory Ridge Christian	4	-	-	-	-	-	-	-	-	6	-	10	-	-	-	-	-	-	-	10
Highland Mennonite	-	4	3	3	4	1	5	-	1	-	-	21	-	-	-	-	-	-	-	21
Holly Oak	27	-	-	-	-	-	-	-	-	-	-	27	-	-	-	-	-	-	-	27
Jewish Community Center	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Kent Christian Academy	3	5	4	7	5	10	6	6	5	-	-	51	11	10	6	13	-	-	40	91
Lewes Christian Academy	13	5	2	5	4	4	8	5	4	-	-	50	1	1	-	2	-	-	4	54
Mikros Christian	1	-	1	1	1	1	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Milford First Baptist	6	4	7	4	8	7	5	4	5	-	-	50	9	9	3	1	-	-	22	72
New Castle Baptist Academy	60	63	53	52	56	62	51	57	55	-	-	509	38	37	35	29	-	-	139	648
Oak Point	-	3	3	7	3	3	5	3	4	-	-	31	-	-	-	-	-	-	-	31
Red Lion Christian Academy	24	35	32	27	21	24	18	18	18	-	-	217	13	-	-	-	-	-	13	230

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1984

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Rose Valley	-	8	8	7	7	5	3	9	8	-	-	55	-	-	-	-	-	-	-	55
Seaford Christian Academy	29	30	20	29	27	18	19	18	22	-	-	212	20	13	5	-	-	-	38	250
Shady Lane	-	6	5	5	3	5	2	3	1	-	-	30	-	-	-	-	-	-	-	30
Sharon Temple Junior Academy	-	14	12	9	5	13	7	4	2	-	-	66	-	-	-	-	-	-	-	66
Smyrna Christian	-	3	3	2	3	2	2	3	5	-	-	23	5	4	1	2	-	-	12	35
Spirit & Life Christian	4	2	4	-	3	2	2	2	2	-	-	21	2	2	-	-	-	-	4	25
St. Andrew's	-	-	-	-	-	-	-	-	-	-	-	-	44	61	70	67	-	-	242	242
St. David's Episcopal	32	-	-	-	-	-	-	-	-	-	-	32	-	-	-	-	-	-	-	32
St. Michael's Day Nursery	39	-	-	-	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	39
Temple Christian	24	23	18	25	19	21	19	-	-	-	-	149	-	-	-	-	-	-	-	149
Victory Chapel Christian	9	2	1	1	-	3	4	2	3	-	-	25	1	2	2	1	-	-	6	31
Wesley Preschool	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
West Center Amish	-	2	8	2	6	5	2	6	3	-	-	34	-	-	-	-	-	-	-	34
Wiley's	-	7	11	6	7	7	8	6	5	-	-	57	-	-	-	-	-	-	-	57
Wilmington Christian	45	56	69	50	39	51	52	90	67	-	-	519	62	54	62	44	-	-	222	741
Wilmington Friends	36	30	34	32	39	46	38	57	55	18	-	385	69	60	63	64	-	-	256	641
Wilmington Junior Academy	-	-	2	-	1	2	-	1	1	-	-	7	-	-	-	-	-	-	-	7
Zion Kindergarten/Preschool	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Total Other Relig.Affil	645	477	456	409	402	423	386	414	397	79	-	4,088	348	323	309	278	16	-	1,274	5,362
INDEPENDENT																				
Au Clair	-	-	-	-	-	-	-	-	-	-	17	17	-	-	-	-	-	-	-	17
Beechwood-Individualized	-	-	-	-	-	-	-	-	-	-	30	30	-	-	-	-	-	-	-	30
Broadmeadow	10	5	8	6	7	7	11	10	12	-	-	76	9	6	9	9	-	-	33	109
Burkholder	47	-	-	-	-	-	-	-	-	-	-	47	-	-	-	-	-	-	-	47
Caravel Academy	64	60	58	30	40	55	41	40	49	-	-	437	57	35	49	33	-	-	174	611
Children's House	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Children's School/Wilm.College	16	15	9	3	5	3	-	-	-	-	-	51	-	-	-	-	-	-	-	51
Claremont	12	5	1	1	1	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Claymont Nursery School	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Community Learning Institute	5	8	2	1	2	-	1	-	1	-	-	20	-	-	-	-	-	-	-	20
Concord Preschool/Kind	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Delaware Preschool	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Delaware Learning Center	-	-	-	-	-	-	-	-	-	-	66	66	-	-	-	-	-	-	-	66
Doll House Kindergarten	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8

(Table continued on following page)

TABLE 85 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1984

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Dover Academy Elementary.....	-	12	7	8	12	-	-	-	-	-	-	39	-	-	-	-	-	-	-	39
Dover Early Learning Center.....	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Dover Montessori	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
El Shaddai Academy.....	4	2	3	2	4	2	4	3	5	-	-	29	3	3	4	2	-	-	12	41
Elementary Workshop.....	-	-	-	-	-	-	-	-	-	63	-	63	-	-	-	-	-	-	-	63
Elmar Schools.....	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	10
Foulk Preschool.....	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Harris Kiddie Kollege.....	18	8	1	5	1	-	-	-	-	-	-	33	-	-	-	-	-	-	-	33
Hillhaven Center.....	-	-	-	-	-	-	-	-	-	-	18	18	-	-	-	-	-	-	-	18
Hockessin Montessori.....	8	9	7	4	2	-	-	-	-	-	-	30	-	-	-	-	-	-	-	30
Independence School.....	32	46	45	47	44	47	34	39	46	-	-	380	-	-	-	-	-	-	-	380
Kiddie Christian College	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
Kiddie Kollege.....	15	-	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Kinder Care/Dover.....	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Kinder Care/Wilmington.....	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Little School.....	35	-	-	-	-	-	-	-	-	-	-	35	-	-	1	-	-	-	1	36
Love-N-Learn Nursery	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Loving Care Nursery.....	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Mabry.....	-	1	-	-	1	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
McGeehan's Kindergarten.....	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Merrie Moppets.....	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Montessori Learning Center.....	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Newark Center.....	5	-	-	-	-	-	-	-	-	52	-	57	-	-	-	-	-	-	-	57
Newark Day Nursery.....	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Pilot School.....	-	-	-	-	-	-	-	-	-	148	-	148	-	-	-	-	-	-	-	148
Playhouse Nursery.....	3	-	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
ROMP Discovery Center.....	4	-	-	-	-	-	-	-	-	10	-	14	-	-	-	-	-	-	-	14
Sanford.....	29	26	32	33	24	30	28	32	52	-	-	286	53	42	38	29	-	-	162	448
Tatnall.....	52	41	42	37	41	41	43	48	76	-	-	421	75	69	71	77	-	-	292	713
Tower Hill.....	54	50	39	43	38	44	34	55	51	-	-	408	55	56	50	58	-	-	219	627
Turning Point Academy.....	-	-	-	-	-	1	-	-	2	-	-	3	1	3	-	1	-	3	8	11
Wilmington Montessori.....	33	11	16	10	6	7	3	-	-	-	-	86	-	-	-	-	-	-	-	86
Total Independent.....	581	299	270	230	228	237	199	227	294	273	131	2,969	253	214	222	209	-	13	911	3,880
TOTAL STATE.....	1,943	1,843	1,781	1,642	1,677	1,684	1,600	1,686	1,723	352	131	16,062	1,878	1,788	1,676	1,628	16	13	6,999	23,061

[a] UGR - Ungraded [b] HDC - Handicapped
Source: Planning, Research, and Evaluation Division

TABLE 86

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL

1984-85

	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-		a	b	c		a	b	c		Total
District of Residence	Diocese	Private	Affil.	pendent	Total	Reg.	UGR	HDC	Total	Reg.	UGR	HDC	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink	83	18	73	108	282	178	2	-	180	102	-	-	102	282
Brandywine	2,479	1,053	742	722	4,996	3,422	75	26	3,523	1,473	-	-	1,473	4,996
Christina	1,949	166	873	893	3,881	2,766	64	12	2,842	1,026	-	13	1,039	3,881
Colonial	1,257	145	743	208	2,353	1,827	14	15	1,856	497	-	-	497	2,353
Red Clay	4,414	707	691	1,286	7,098	4,958	88	25	5,071	2,027	-	-	2,027	7,098
Total New Castle County	10,182	2,089	3,122	3,217	18,610	13,151	243	78	13,472	5,125	-	13	5,138	18,610
KENT COUNTY														
Caesar Rodney	134	-	132	51	317	266	3	-	269	47	1	-	48	317
Capital	325	-	438	97	860	679	24	-	703	147	10	-	157	860
Lake Forest	16	-	77	6	99	65	5	1	71	28	-	-	28	99
Milford	26	-	177	5	208	166	1	-	167	41	-	-	41	208
Smyrna	50	8	69	35	162	116	7	-	123	36	3	-	39	162
Total Kent County	551	8	893	194	1,646	1,292	40	1	1,333	299	14	-	313	1,646
SUSSEX COUNTY														
Cape Henlopen	4	-	66	2	72	60	-	-	60	12	-	-	12	72
Delmar	-	-	14	4	18	12	-	-	12	6	-	-	6	18
Indian River	1	-	92	6	99	75	-	-	75	24	-	-	24	99
Laurel	-		91	20	111	84	-	-	84	27	-	-	27	111
Seaford	-	-	150	13	163	127	-	-	127	36	-	-	36	163
Woodbridge	2	-	227	2	231	179	1	-	180	51	-	-	51	231
Total Sussex County	7	-	640	47	694	537	1	-	538	156	-	-	156	694
From Out of State	340	642	707	422	2,111	599	68	52	719	1,390	2	-	1,392	2,111
TOTAL STATE	11,080	2,739	5,362	3,880	23,061	15,579	352	131	16,062	6,970	16	13	6,999	23,061

[a] Reg - Regular
[b] UGR - Ungraded
[c] HDC - Handicapped
Source: Planning, Research, and Evaluation Division

TABLE 87
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1961-1984

September	Pre K-8	9-12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment	
					No.	%
1961[a]	15,432	3,938	-	19,370	+ 532	+ 2.8
1962[a]	15,669	4,095	-	19,764	+ 394	+ 2.0
1963	15,799	4,388	-	20,187	+ 423	+ 2.1
1964	15,851	4,417	-	20,268	+ 81	+ 0.4
1965	15,909	4,408	-	20,317	+ 49	+ 0.2
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,349	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976[b]	14,131	6,318	-	20,449	+1,733	+ 9.3
1977[b]	14,115	6,636	3	20,754	+ 305	+ 1.5
1978[b]	15,429	6,712	9	22,150	+1,396	+ 6.7
1979[b]	16,185	7,012	5	23,202	+1,052	+ 4.7
1980[b]	16,086	7,091	5	23,182	- 20	- 0.1
1981[b]	16,941	7,151	4	24,096	+ 914	+ 3.9
1982[b]	17,045	7,066	1	24,112	+ 16	+ 0.1
1983[b]	16,668	7,146	-	23,814	- 298	- 1.2
1984[b]	16,062	6,999	-	23,061	- 753	- 3.2

[a] Does not include pre-kindergarten or kindergarten enrollment
[b] Does not include pre-kindergarten enrollment
Source: Planning, Research, and Evaluation Division

TABLE 88
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1984-85

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	9	1	-	-	1	11
Corpus Christi	20	1	2	1	3	27
Holy Angels	16	1	1	-	6	24
Holy Cross Elementary	18	1	1	-	2.5	22.5
Holy Cross High School	15	1	1	1	-	18
Holy Rosary	17	1	1	-	2	21
Holy Spirit	9.5	1	1	-	-	11.5
Immaculate Heart of Mary	19	1	-	-	2.5	22.5
Our Lady of Fatima	18	1	.5	-	2	21.5
Our Lady of Grace	2	1	-	-	-	3
Padua Academy	48	1	1	1	-	51
St. Ann's	8	1	1	-	-	10
St. Anthony of Padua	19	1	1	-	2	23
St. Catherine of Siena	9	1	-	.5	1.5	12
St. Elizabeth's Elementary	22	1	1	1.5	.5	26
St. Elizabeth's High	25.5	1	1	1.5	-	29
St. Hedwig's Elementary	16	1	1	-	3	21
St. Helena's	13	1	.5	-	1.5	16
St. John The Beloved	24.5	1	1	1	3.0	30.5
St. Mark's High	93	4	1	5	12	115
St. Mary Magdalen	17	1	.5	.5	2.5	21.5
St. Matthew's	17.5	1	1	-	2	21.5
St. Paul's	9	1	1	1	5	17
St. Peter's Cathedral	9	1	-	.5	2.5	13
St. Peter's	9	1	1	-	3	14
St. Thomas The Apostle	8	1	.5	-	1	10.5
Total Catholic Diocese	491.0	29	20.0	14.5	58.5	613.0
CATHOLIC PRIVATE						
Archmere Academy	45.5	1	1.75	1	5	54.25
Salesianum High School	59	1	1	3.8	4.2	69
St Edmond's Academy	19	1	1	1	-	22
Ursuline Academy, Jr	28	1	1	1	20	51
Ursuline High School	23.5	2	1	1	-	27.5
Total Catholic Private	175.0	6.0	5.75	7.8	29.2	223.75

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1984-85

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy.....	4.5	1	-	-	-	5.5
Aletheia School of Christ.....	14	1	.5	1	-	16.5
Apple Grove Amish.....	1	-	-	-	.1	1.1
Asbury Methodist.....	1	1	-	-	-	2
Baptist Christian Academy.....	2	1	-	-	-	3
Capital Baptist	11	-	1	.5	3	15.5
Central Christian.....	2	1	-	-	3.5	6.5
Christian Tabernacle Academy....	11	1	-	-	-	12
Claymont Christian Academy.....	4	1	-	-	1	6
Concord Christian Academy.....	6	1	1	-	5	13
David C. Fleagle Elementary.....	1	-	-	-	-	1
Elsmere Presbyterian.....	1	-	-	-	1	2
Epworth Christian.....	6.5	1	-	-	4	11.5
Fairwinds Baptist.....	15.5	1	-	1	1.5	19
Faith City Christian.....	10	1	1	-	3	15
Faith Elementary.....	2	-	-	-	1	3
Green Hill Amish.....	1	-	-	-	-	1
Greenwood Mennonite.....	10	-	-	-	1	11
Hickory Ridge Christian.....	2	-	-	-	1	3
Highland Mennonite.....	2	-	-	-	-	2
Holly Oak.....	2	-	-	-	1	3
Jewish Community Center.....	1.5	2	-	-	.5	4
Kent Christian Academy.....	9	1	1	1	1.5	13.5
Kiddie Christian	1	-	-	-	-	1
Lewes Christian Academy.....	3	1	-	-	1	5
Mikros Christian.....	2	-	-	-	-	2
Milford First Baptist.....	7	1	-	-	-	8
New Castle Baptist Academy.....	29	1	1	-	3	34
Oak Point.....	2	-	-	-	-	2
Red Lion Christian Academy.....	11	1	-	-	-	12

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1984-85

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Rose Valley	2	-	-	-	-	2
Seaford Christian Academy	12	1	-	-	-	13
Shady Lane	2	-	-	-	-	2
Sharon Temple Junior Academy	4	1	-	-	-	5
Smyrna Christian	4	1	-	-	-	5
Spirit & Life Christian	5	1	-	-	-	6
St. Andrew's	31.25	1	1.75	5.5	-	39.5
St. David's Episcopal	2	1	-	-	-	3
St. Michael's Day Nursery	2	1	-	-	.5	3.5
Temple Christian	8	1	-	-	1	10
Victory Chapel Christian	5	1	-	-	2	8
Wesley Preschool	1	-	-	-	1	2
West Center Amish	1	-	-	-	-	1
Wiley's	1	-	-	-	1	2
Wilmington Christian	39	3	2	-	4	48
Wilmington Friends	55.3	4	4.5	1.2	-	65
Wilmington Junior Academy	1	-	-	-	-	1
Zion Kindergarten/Preschool	.5	1	-	-	.5	2
Total Other Relig.Affil	351.05	35	13.75	10.2	42.1	452.1
INDEPENDENT						
Au Clair	5	-	-	-	9	14
Beechwood-Individualized	5	1	-	-	10.5	16.5
Broadmeadow	17	1	.5	.5	.5	19.5
Burkholder	4	2	-	-	1	7
Caravel Academy	39	1	1	2	3	46
Children's House	1	-	-	-	1	2
Children's School/Wilm.College	4.5	1	-	-	1	6.5
Claremont	1	1	-	-	1	3
Claymont Nursery School	4	-	-	-	-	4
Community & Learning Institute	14	1	1	-	-	16
Concord Preschool/Kind	1.5	1	-	-	-	2.5
Delaware Learning Center	11.5	1	-	-	8.5	21
Delaware Preschool	.5	1	-	-	-	1.5
Doll House Kindergarten	1	.5	-	-	-	1.5

(Table continued on following page)

TABLE 88 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1984-85

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Dover Academy Elementary.....	4	1	-	-	5	10
Dover Early Learning Center.....	1	-	-	-	-	1
Dover Montessori	.5	.5	-	-	-	1
El Shaddai Academy.....	4	1	-	-	3	8
Elementary Workshop.....	7	1	-	-	.5	8.5
Elmar Schools.....	1	1	-	-	4	6
Foulk Preschool.....	2	-	-	-	-	2
Harris Kiddie Kollege.....	5.5	1	-	-	-	6.5
Hillhaven Center.....	3	-	-	.5	3.5	7
Hockessin Montessori.....	3	-	-	-	3	6
Independence School.....	25.5	2	1	1	1	30.5
Kiddie Kollege.....	1	1	-	-	1	3
Kinder Care /Dover.....	1	-	-	-	4.15	5.15
Kinder Care /Wilmington.....	1	-	-	-	-	1
Little School.....	2	1	-	-	6	9
Love-N-Learn	1	1	-	-	-	2
Loving Care Nursery.....	3	1	1	-	-	5
Mabry.....	2	-	-	-	-	2
McGeehan's Kindergarten.....	1	-	-	-	-	1
Merrie Moppets.....	1.5	1	-	-	-	2.5
Montessori Learning Center.....	3	1	-	-	3	7
Newark Center.....	6.5	-	-	-	-	6.5
Newark Day Nursery.....	2	.18	-	-	-	2.18
Pilot School.....	27	1	1	1.5	4	34.5
Playhouse Nursery.....	1	1	-	-	-	2
ROMP Discovery Center.....	2	-	-	-	3	5
Sanford.....	48	5	1.5	-	3	57.5
Tatnall.....	69	4	2	2	-	77
Tower Hill.....	70.47	1	3.23	1.42	4.55	80.67
Turning Point Academy.....	2	.5	-	1	1	4.5
Wilmington Montessori.....	6	1	-	-	6	13
Total Independent.....	415.97	38.68	12.23	9.92	91.20	568
TOTAL STATE.....	1,433.02	108.68	51.73	42.42	221.0	1,856.85

Source: Planning, Research, and Evaluation Division

TABLE 89

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE

OF NONPUBLIC SCHOOL PUPILS

1984-85

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	208	207	99.5
Corpus Christi School	501	475	94.8
Holy Angels School	555	535	96.4
Holy Cross Elementary School	426	373	87.6
Holy Cross High School	154	146	94.8
Holy Rosary School	548	522	95.3
Holy Spirit School	184	178	96.7
Immaculate Heart of Mary School	528	513	97.1
Our Lady of Fatima School	465	445	95.6
Our Lady of Grace Kindergarten	36	34	94.4
Padua Academy	826	741	89.7
St. Ann's School	156	147	94.2
St. Anthony of Padua School	478	443	92.7
St. Catherine of Siena School	282	269	95.3
St. Elizabeth's Elementary School	512	484	94.5
St. Elizabeth's High School	430	419	97.4
St. Hedwig's Elementary School	388	370	95.3
St. Helena's School	266	254	95.4
St. John The Beloved School	641	616	96.0
St. Mary Magdalen	497	480	96.5
St. Mark's High School	1,471	1,392	94.6
St. Matthew's School	463	452	97.6
St. Paul's School	251	245	97.6
St. Peter's Cathedral School	212	202	95.2
St. Peter's School	256	249	97.2
St. Thomas The Apostle School	195	191	97.9
Total and Percent	10,929	10,382	95.0
CATHOLIC PRIVATE			
Archmere Academy	459	444	96.7
Salesianum High School	1,200	1,140	95.0
Saint Edmond's Academy	261	253	96.9
Ursuline Academy, Jr.	533	506	94.9
Ursuline High School	260	248	95.3
Total and Percent	2,713	2,591	95.5

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1984-85

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS			
Albert Einstein Academy	48	46	95.8
Aletheia School of Christ	184	176	95.6
Asbury Methodist Kindergarten	16	13	81.2
Baptist Christian Academy	11	10	90.9
Central Christian School	64	60	93.7
Christian Tabernacle Academy	181	171	94.4
Claremont School	20	19	95.0
Claymont Christian Academy	58	56	96.5
Concord Christian Academy	99	92	92.9
David C. Fleagle Elementary	11	10	90.9
Dover Academy	39	38	97.4
Elsmere Presbyterian Child Care Center	7	6	85.7
Epworth Christian School	130	122	93.8
Fairwinds Baptist Church School	238	223	93.7
Faith City Christian School	112	105	93.7
Faith Elementary School	40	33	82.5
Greenwood Mennonite School	149	142	95.3
Highland Mennonite School	21	21	100.0
Holly Oak Day School	26	25	96.1
Jewish Community Center	13	12	92.3
Kent Christian Academy	88	79	89.8
Lewes Christian Academy	42	40	95.2
Milford First Baptist Christian School	67	63	94.0
New Castle Baptist Academy	644	618	96.0
Red Lion Christian Academy	232	215	92.6
Rose Valley School	56	48	85.7

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1984-85

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Seaford Christian Academy	245	235	95.9
Sharon Temple Junior Academy	69	60	87.0
Spirit and Life Christian Academy	25	23	92.0
St. Andrew's School	236	232	98.3
St. David's Episcopal Day School	33	31	93.9
St. Michael's Day Nursery, Inc	32	30	93.7
Temple Christian School	134	127	94.7
Victory Chapel Christian School	28	25	89.2
Wesley Preschool	26	25	96.2
Wilmington Junior Academy	7	6	85.7
Wilmington Friends School	622	602	96.7
Wilmington Christian	735	699	95.1
Zion Kindergarten/Preschool	20	19	95.0
Total and Percent	4,808	4,557	94.8
INDEPENDENT			
Beechwood-Individualized	37	35	94.5
Broadmeadow School (The)	572	567	99.1
Burkholder School (The)	50	48	96.0
Caravel Academy	600	573	95.5
Children's House, Inc	8	8	100.0
Children's School of Wilmington College	51	48	94.1
Claremont School (The)	20	19	95.0
Claymont Nursery School & Day Care Center	12	11	91.6
Community and Learning Institute, Inc	41	41	100.0
Delaware Preschool Association, Inc	15	13	86.7
Delaware Learning Center	57	52	91.2

(Table continued on following page)

TABLE 89 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1984-85

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Dover Academy Elementary School	39	38	97.4
Dover Early Learning Center	3	3	100.0
El Shaddai Academy	37	35	94.5
Elementary Workshop (The)	66	61	92.4
Foulk Preschool & Day Care Center	14	13	92.9
Harris Kiddie Kollege	35	31	88.6
Hillhaven Center	19	19	100.0
Hockessin Montessori School-WMA, Inc.	21	20	95.2
Independence School (The)	383	366	95.6
Kiddie Kollege	15	14	93.3
Kinder Care Learning Center	7	6	85.7
Little School, Inc. (The)	36	35	97.2
Love-n-Learn Nursery & Preschool	8	8	100.0
Loving Care Nursery School	7	6	85.7
Mabry School	2	2	100.0
McGeehan Kindergarten and Nursery	1	1	100.0
Merrie Moppets School	7	7	100.0
Newark Center for Creative Learning	61	60	98.3
Newark Day Nursery Association, Inc.	20	16	80.0
Pilot School Inc., (The)	150	141	94.0
Playhouse Nursery School	3	3	100.0
ROMP Discovery Center	14	13	92.8
Sanford School	435	420	96.5
Tatnall School (The)	720	699	97.0
Tower Hill School	662	642	96.9
Turning Point Academy	15	8	53.3
Wilmington Montessori Association	66	63	95.4
Total and Percent	4,309	4,145	96.2
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)	22,759	21,675	95.2

The following schools did not supply membership and attendance data and, therefore, are not included in the table: Apple Grove, Cedars Christian, Green Hill, Hickory Ridge, Smyrna Christian, West Center, Wiley's, Shady Lane, Baptist Christian Academy, Elmar Schools, Dover Montessori, Capitol Baptist, Concord Preschool/Kindergarten, Doll House Nursery and Kindergarten, Oak Point, Au Clair, Kinder Care Learning Center #54.

Source: Planning, Research, and Evaluation Division

TABLE 90
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1984-85

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School	5	5	24	34	$ 5,355
Corpus Christi School	201	-	154	355	55,912
Holy Angels School	509	-	28	537	84,578
Holy Cross	385.5	-	14	399.5	62,921
Holy Rosary School	306.5	1	90.5	398	62,685
Holy Spirit School	131	-	44	175	27,562
Immaculate Heart of Mary School	387	-	52	439	69,143
Our Lady of Fatima School	313.5	0	94.5	408	64,260
Padua Academy	235	57	218	510	80,325
St. Ann's School	33	11	50	94	14,805
St. Anthony of Padua School	146	-	137	283	44,572
St. Catherine of Siena School	117	-	85.5	202.5	31,894
St. Elizabeth's	167.5	32	320	519.5	81,821
St. Hedwig's Elementary School	216	1	45	262	41,265
St. Helena's School	136	-	53	189	29,768
St. John The Beloved School	415	-	102	517	81,427
St. Mark's High School	879	-	434	1,313	206,798
St. Mary Magdalen	328.5	2	85.5	416	65,520
St. Matthew's School	156	-	98	254	40,005
St. Paul's School	-	16	41	57	8,977
St. Peter's Cathedral School	-	57	98	155	24,413
St. Peter's School.- New Castle	98	-	95.5	193.5	30,476
St. Thomas The Apostle School	19	3	46	68	10,710
CATHOLIC PRIVATE					
Archmere Academy	75.5	6	151	232.5	36,619
Saint Edmond's Academy	251	4	0	255	40,162
Salesianum High School	270	147	403	820	129,150
Ursuline Academy	562	-	129	691	108,833
Total Catholic Schools	6,343	342	3,092.5	9,777.5	1,539,956

(Table continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1984-85

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	22	22	$ 3,465
Aletheia School of Christ	58	-	108.5	166.5	26,223
Christian Tabernacle Academy	166	-	6	172	27,090
Claymont Christian Academy	-	1	23	24	3,780
Concord Christian Academy	-	0.5	41.5	42	6,615
Parents Of Capital Baptist School	99	-	45	144	22,680
Fairwinds Baptist Church School	144.5	-	52.5	197	31,028
Faith City Christian School	83.5	-	55.5	139	21,892
Faith Elementary School	21.5	-	7	28.5	4,489
Hickory Ridge Christian School	-	-	5	5	788
Holly Oak Day School	-	-	27	27	4,252
Jewish Community Center	-	-	14	14	2,205
Kent Christian Academy	13	-	34	47	7,403
Lewes Christian Academy	-	-	32.5	32.5	5,118
Milford First Baptist School	40	-	23	63	9,923
New Castle Baptist Academy	531	-	13	544	85,680
Red Lion Christian Academy	155.5	-	38	193.5	30,476
Seaford Christian Academy	-	-	128.5	128.5	20,239
Sharon Temple Junior Academy	-	-	37	37	5,827
Smyrna Christian School	-	-	25	25	3,938
Temple Christian School	41	-	67	108	17,010
Victory Chapel Christian School	31	-	-	31	4,882
Wilmington Christian	378	-	215	593	93,398
Wilmington Friends School	45	-	357	402	63,315
TOTAL OTHER RELIGIOUS	1,807	1.5	1,377	3,185.5	501,716

(Table continued on following page)

TABLE 90 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1984-85

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
INDEPENDENT					
Beechwood-Individualized.....	-	-	29	29	$ 4,567
Broadmeadow School (The).....	55.5	-	6	61.5	9,686
Caravel Academy.....	214	-	265.5	479.5	75,522
Children's School of Wilmington Col..	-	-	46	46	7,245
Concord Preschool/Kindergarten.....	-	-	15	15	2,362
Delaware Learning Center.....	-	-	52	52	8,190
Delaware Preschool Association.....	-	-	15	15	2,363
El Shaddai Academy.....	-	-	29	29	4,567
Elementary Workshop (The).....	-	-	50.5	50.5	7,954
Hockessin Montessori School.....	-	-	22	22	3,465
Independence School (The).....	113.5	-	265.5	379	59,692
Newark Center for Creative Learning..	-	0.5	27.5	28	4,410
Pilot School Inc., (The).....	-	-	118	118	18,585
ROMP Discovery Center.....	-	-	6	6	945
Sanford School.....	120.5	0	223.5	344	54,180
Tatnall School (The).....	116	-	371	487	76,703
Tower Hill School.....	1	4	316	321	50,557
Wilmington Montessori Association....	-	-	67.5	67.5	10,632
TOTAL INDEPENDENT.....	620.5	4.5	1,925	2,550	401,625
TOTAL NONPUBLIC SCHOOLS.....	8,770.5	348	6,394.5	15,513	$2,443,297

NOTE: Numbers rounded to nearest dollar.
Source: Transportation Division

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